



A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

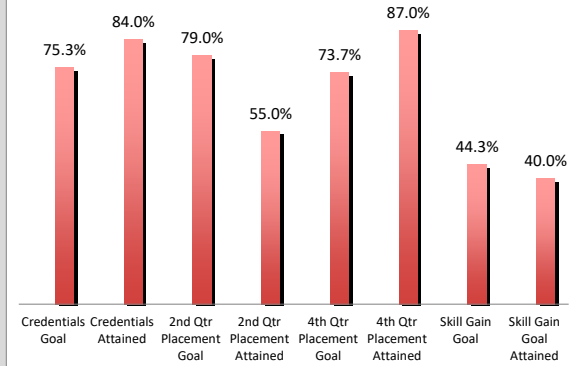
Progress Report PY23
 July 1, 2023 - June 30, 2024



DASHBOARD

3/1/2024	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	20	24	30	18	16	12	7	6				133
# Of eligible WIOA applicants	0	2	7	11	3	4	5	2	4				38
# Of informational contacts	17	35	12	26	19	32	19	12	15				187
# Of referrals	4	1	3	5	2	1	1	1	2				20
# Of carryovers (Prev. Yr or Mo)	38	38	40	47	60	62	62	67	69				
# Of new enrollments	0	2	7	11	2	0	5	2	4				33
% of Enrollment Benchmark Met	49.0%	51.0%	60.0%	74.0%	77%	77%	86%	88%	94%				
Total active in PY 23	38	40	47	58	62	62	67	69	73				
# WIN Administered	0	0	0	0	5	0	2	3	0				10
New Work Experiences	0	1	1	2	2	2	0	1	1				10
Completed Work Experiences	0	0	1	0	1	1	2	1	0				6
Diploma or GED Earned	0	1	2	3	3	2	0	1	3				15
Other Qualifying Credential Earned	3	2	0	3	1	0	2	3	4				18
Exiters Entering 2nd Qtr. Follow-up	0	0	14	0	0	23	0	0	6				43
Exiters Entering 4th Qtr. Follow-up	0	0	6	0	0	6	0	0	13				25

**PY23 3rd Qtr Performance
 Jan 2024- March 2024**



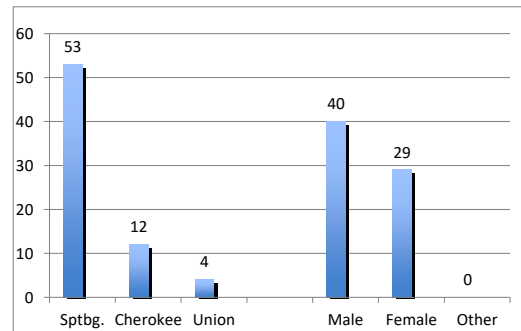
**PY23 3rd Qtr Performance (Jan-March)
 Median Earnings 2nd Qtr After Exit**

Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$6,240.00**

Budget Summary through 03/01/2024

Demographics--YTD (03/01/2024) (includes all active)

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 262,860.38	\$ 190,351.56	75.0%	72.4%
Indirect Cost	\$ 30,311.61	\$ 22,238.32	75.0%	73.4%
Operating	\$ 47,601.90	\$ 27,634.28	75.0%	58.1%
Instructional Training	\$ 20,970.12	\$ 11,379.00	75.0%	54.3%
Work Based Learning	\$ 135,849.44	\$ 109,326.70	75.0%	80.5%
Supportive Service	\$ 22,200.00	\$ 7,781.69	75.0%	35.1%
Incentives	\$ 3,500.00	\$ 2,500.00	75.0%	71.4%
	\$ 523,293.45	\$ 371,211.55	75.0%	70.94%



**Year to Date Outcomes
 03/01/2024**

