



A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

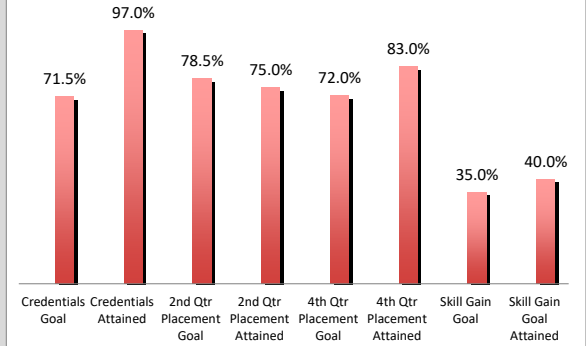
Progress Report PY20
 July 1, 2020 - June 30, 2021



DASHBOARD

4/30/2021	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	10	10	11	5	6	14	6	8	7			77
# Of eligible WIOA applicants	2	2	6	10	5	5	9	3	5	4			51
# Of informational contacts	14	15	14	16	5	10	18	10	14	12			128
# Of referrals	2	13	7	2	3	1	4	3	3	2			40
# Of carryovers (Prev. Yr or Mo)	23	23	25	29	36	39	41	46	50	56			NA
# Of new enrollments	0	2	4	7	3	2	5	4	6	6			39
% of Enrollment Benchmark Met	27.0%	29.0%	34.0%	42.0%	46%	51%	58%	64%	72%	79%			NA
Total active in PY 20	23	25	29	36	39	41	46	50	56	62			NA
# WIN Administered	2	3	2	2	2	3	1	2	3	2			22
New Work Experiences	0	0	5	1	1	4	1	0	1	0			13
Completed Work Experiences	0	0	2	1	0	3	0	2	1	3			12
Diploma or GED Earned	3	1	0	2	0	2	2	1	2	0			13
Other Qualifying Credential Earned	1	0	4	0	0	0	8	2	2	0			17
Exiters Entering 2nd Qtr. Follow-up	0	0	6	0	0	26	0	0	8	0			40
Exiters Entering 4th Qtr. Follow-up	0	0	4	0	0	25	0	0	6	0			35

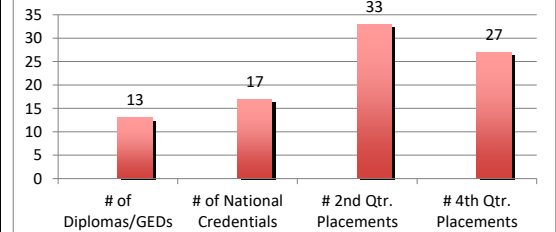
**PY20 3rd Qtr Performance
 Jan 2021--Mar 2021**



**PY20 3rd Qtr Performance (Jan-Mar)
 Median Earnings 2nd Qtr After Exit**

Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$4,160.00**

**Year to Date Outcomes
 05/10/2021**



Budget Summary through 04/30/2021

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 210,160.45	\$ 141,161.65	111.0%	67.2%
Indirect Cost	\$ 24,507.68	\$ 17,707.30	111.0%	72.3%
Operating	\$ 47,684.30	\$ 31,454.66	111.0%	66.0%
Instructional Training	\$ 16,221.20	\$ 11,512.00	111.0%	71.0%
Work Based Learning	\$ 119,348.07	\$ 104,044.79	111.0%	87.2%
Supportive Service	\$ 44,478.30	\$ 11,229.79	111.0%	25.2%
Incentives	\$ 3,000.00	\$ 2,533.68	111.0%	84.5%
Total	\$ 465,400.00	\$ 319,643.87	111.00%	68.68%

Budget based on 11 months for Program Year

Demographics--Year to Date (05/10/2021)

