

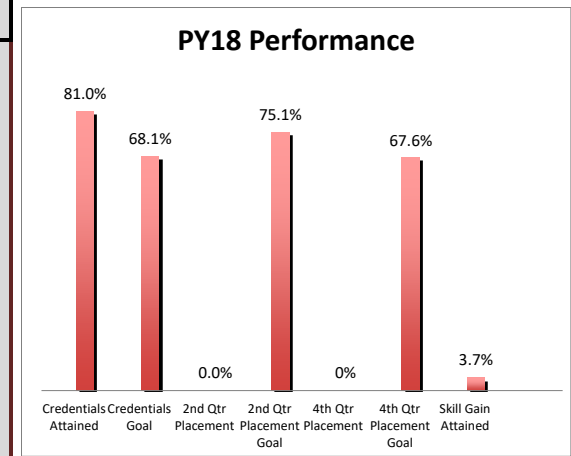


A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY18
 July 1, 2018 - June 30, 2019

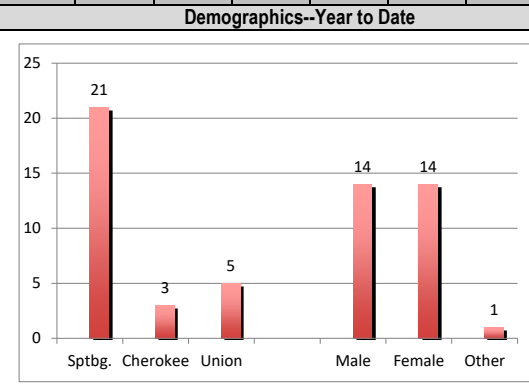
DASHBOARD

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	14											23
# Of eligible WIOA applicants	4	9											13
# Of informational contacts	13	16											29
# Of referrals	5	5											10
# Of carryovers (Prev. Yr or Mo)	17	NA											NA
# Of new enrollments	1	2											3
% of Enrollment Benchmark Met	34.0%	37.7%											36%
Total active in PY 18	18	20											38
# WIN Administered	1	3											4
New Work Experiences	2	0											NA
Completed Work Experiences	1	1											2
Diploma or GED Earned	4	0											4
Other Qualifying Credential Earned	11	0											11
Exiters Entering 2nd Qtr. Follow-up	0	0											0
Exiters Entering 4th Qtr. Follow-up	0	0											0



Budget Summary through 7/31/18

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 167,781.33	\$ 25,506.71	16.7%	15.2%
Indirect Cost	\$ 18,550.80	\$ 2,698.12	16.7%	14.5%
Operating	\$ 29,377.26	\$ 5,827.99	16.7%	19.8%
Instructional Training	\$ 8,700.00	\$ 1,350.00	16.7%	15.5%
Work Based Learning	\$ 74,023.64	\$ 8,124.15	16.7%	11.0%
Supportive Service	\$ 19,698.97	\$ 226.39	16.7%	1%
Incentives	\$ 2,400.00	\$ -	16.7%	0%



Notes:

