

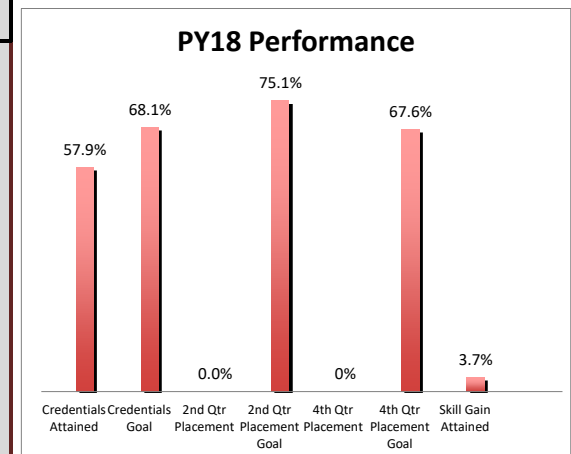


A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY18
 July 1, 2018 - June 30, 2019

DASHBOARD

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9												9
# Of eligible WIOA applicants	4												4
# Of informational contacts	13												13
# Of referrals	5												5
# Of carryovers (Prev. Yr or Mo)	18												NA
# Of new enrollments	1												1
% of Enrollment Benchmark Met	36%												36%
Total active in PY 18	19												19
# WIN Administered	1												1
New Work Experiences	2												NA
Completed Work Experiences	1												1
Diploma or GED Earned	5												5
Other Qualifying Credential Earned	11												11
Exiters Entering 2nd Qtr. Follow-up	0												0
Exiters Entering 4th Qtr. Follow-up	0												0



Budget Summary through 7/31/18

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 167,781.33	\$ 11,457.19	8.3%	6.8%
Indirect Cost	\$ 18,550.80	\$ 1,261.83	8.3%	6.8%
Operating	\$ 29,377.26	\$ 159.64	8.3%	0.5%
Instructional Training	\$ 8,700.00	\$ -	8.3%	0%
Work Based Learning	\$ 74,023.64	\$ 4,156.08	8.3%	5.6%
Supportive Service	\$ 19,698.97	\$ -	8.3%	0%
Incentives	\$ 2,400.00	\$ -	8.3%	0%

Notes:

