



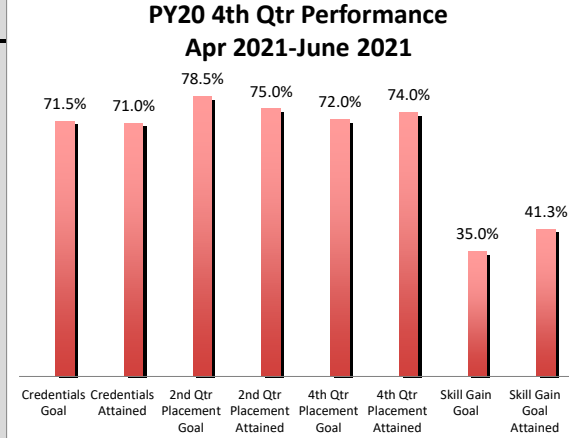
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY20
 July 1, 2021 - June 30, 2022



DASHBOARD

7/31/2021	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	5												5
# Of eligible WIOA applicants	3												3
# Of informational contacts	9												9
# Of referrals	2												2
# Of carryovers (Prev. Yr or Mo)	36												NA
# Of new enrollments	0												0
% of Enrollment Benchmark Met	45.0%												NA
Total active in PY 21	36												NA
# WIN Administered	0												0
New Work Experiences	0												0
Completed Work Experiences	0												0
Diploma or GED Earned	4												4
Other Qualifying Credential Earned	0												0
Exiters Entering 2nd Qtr. Follow-up	0												0
Exiters Entering 4th Qtr. Follow-up	0												0



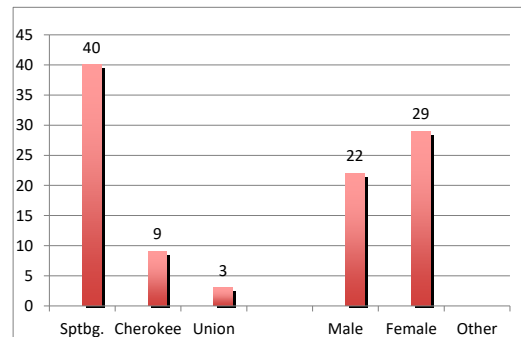
**PY20 4th Qtr Performance (Apr-June)
Median Earnings 2nd Qtr After Exit**

Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$7,800.00**

Budget Summary through 07/31/2021

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 231,560.03	\$ 10,757.26	8.3%	4.6%
Indirect Cost	\$ 26,222.85	\$ 1,216.85	8.3%	4.6%
Operating	\$ 47,150.44	\$ -	8.3%	0.0%
Instructional Training	\$ 20,000.00	\$ -	8.3%	0.0%
Work Based Learning	\$ 114,381.64	\$ 4,913.30	8.3%	4.3%
Supportive Service	\$ 22,978.82	\$ 2,185.32	8.3%	9.5%
Incentives	\$ 3,500.00	\$ 300.00	8.3%	8.6%
	\$ 465,793.78	\$ 19,372.73	8.30%	4.16%

Demographics--Year to Date (08/10/2021)



**Year to Date Outcomes
08/10/2021**

