



A Program of the Upstate Workforce Board
Serving Cherokee, Spartanburg and Union
www.upstateworkforceboard.org

Progress Report PY24
July 1, 2024 - June 30, 2025



DASHBOARD

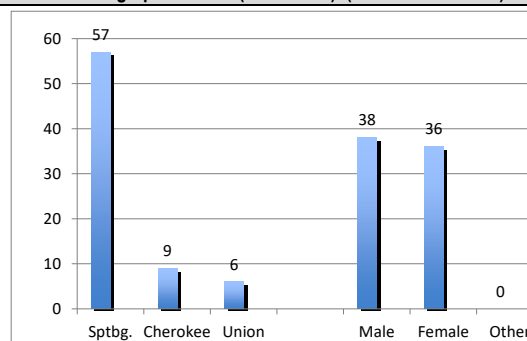
6/30/2025	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	9	12	15	17	25	32	32	20	26	32	33	262
# Of eligible WIOA applicants	20	20	7	10	7	10	27	30	15	18	22	20	206
# Of informational contacts	11	11	12	14	10	15	20	25	15	10	15	25	183
# Of referrals	1	3	3	0	3	4	2	7	2	5	0	3	33
# Of carryovers (Prev. Yr or Mo)	17	17	17	17	17	17	17	17	17	17	17	17	17
# Of new enrollments	0	3	3	4	1	5	9	4	6	8	9	5	57
% of Enrollment Benchmark Met	0.0%	26.0%	26.0%	29.0%	36%	42%	54%	59%	67%	77%	88%	95%	95%
Total active in PY 24	17	20	23	27	28	33	42	46	52	60	69	74	74
# WIN Administered	0	0	0	0	4	0	2	3	0	1	1	7	14
New Work Experiences	0	0	1	2	1	0	0	1	1	1	2	0	9
Completed Work Experiences	0	0	0	0	0	0	1	0	0	1	2	2	4
Diploma or GED Earned	0	0	0	1	2	3	1	2	0	3	3	9	24
Other Qualifying Credential Earned	0	0	3	3	0	0	4	2	5	13	2	0	32
Exiters Entering 2nd Qtr. Follow-up	0	0	13	0	0	17	0	0	2	0	0	5	37
Exiters Entering 4th Qtr. Follow-up	0	0	11	0	0	11	0	0	13	0	0	17	52

Budget Summary through 06/30/2025

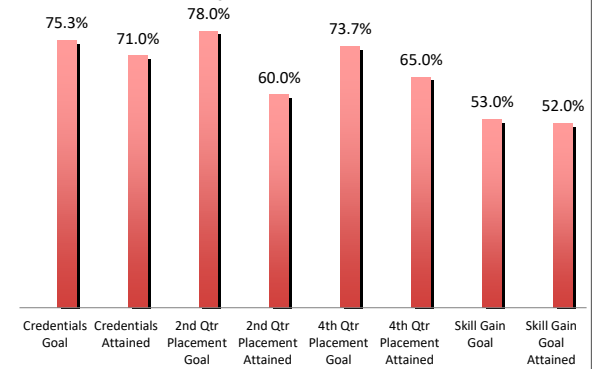
Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 243,827.00	\$ 231,780.77	83.0%	95.1%
Indirect Cost	\$ 28,008.00	\$ 27,263.05	83.0%	97.3%
Operating	\$ 56,226.00	\$ 49,252.10	83.0%	87.6%
Instructional Training	\$ 38,667.00	\$ 33,683.60	83.0%	87.1%
Work Based Learning	\$ 119,871.00	\$ 142,813.84	83.0%	119.1%
Supportive Service	\$ 22,194.00	\$ 13,272.56	83.0%	59.8%
Incentives	\$ 14,500.00	\$ 12,011.98	83.0%	82.8%
	\$ 523,293.00	\$ 510,077.90	83.0%	97.47%

This is a preliminary budget for June 2025.

Demographics--YTD (06/30/2025) (includes all active)



PY24 4th Qtr Performance April 2025- June 2025



PY24 4th Qtr Performance (January 2025 - March 2025) Median Earnings 2nd Qtr After Exit

Median Earnings 2nd Qtr After Exit Goal: \$2,600.00
Median Earnings 2nd Qtr After Exit Attainment: \$4,680.00

