

SC Works Greater Upstate (Cherokee, Spartanburg, and Union)

Monthly Report Card PY19
(February 2020)

Bringing Employers
and
Job Seekers
Together



DASHBOARD 02/01/2020 through 02/29/2020

| | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | | TOTAL |
|--|-------------|--------|-------|-------------|-------|------|-------------|-------|-----|-------------|-----|-----|-------|
| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | |
| Total Center Traffic | 2596 | 2097 | 2100 | 2059 | 1752 | 2224 | 2586 | 1915 | | | | | 17329 |
| WIOA Traffic (Spartanburg 45, Gaffney 5, Union 17) | 304 | 199 | 117 | 81 | 68 | 84 | 102 | 67 | | | | | 1022 |
| UI Traffic (Spartanburg 400, Gaffney 244, Union 147) | 871 | 738 | 725 | 806 | 640 | 1317 | 1198 | 791 | | | | | 7086 |
| WP Traffic (Spartanburg 728, Gaffney 367, Union 189) | 1433 | 1295 | 1196 | 1227 | 741 | 1284 | 1585 | 1284 | | | | | 10045 |
| Total Unduplicated Center Traffic | 1303 | 985 | 617 | 621 | 632 | 879 | 772 | 554 | | | | | 6363 |
| # Scheduled for WIOA Orientation | 78 | 43 | 32 | 33 | 33 | 39 | 63 | 49 | | | | | 370 |
| # Attended WIOA Orientation | 54 | 33 | 17 | 17 | 17 | 31 | 42 | 30 | | | | | 241 |
| # of Workshops Offered | 16 | 16 | 13 | 14 | 16 | 16 | 16 | 13 | | | | | 120 |
| # Scheduled for Workshops | 52 | 77 | 81 | 69 | 110 | 86 | 61 | 72 | | | | | 608 |
| # of Workshop Attendees | 32 | 45 | 51 | 49 | 97 | 65 | 42 | 60 | | | | | 441 |
| New ADULT Enrollments | 36 | 13 | 10 | 6 | 7 | 18 | 16 | 14 | | | | | 120 |
| New DW Enrollments | 2 | 3 | 3 | 0 | 2 | 3 | 4 | 2 | | | | | 19 |
| Total Caseload | 230 | 212 | 205 | 192 | 179 | 185 | 184 | 190 | | | | | |
| New ADULTS beginning training** | 13 | 30 | 4 | 4 | 3 | 1 | 14 | 11 | | | | | 80 |
| New DWs beginning training** | 0 | 1 | 0 | 2 | 0 | 0 | 5 | 1 | | | | | 9 |
| % New Clients vs Clients Entering Trng | 34.2% | 193.8% | 30.8% | 100.0% | 33.3% | 4.7% | 95.0% | 75.0% | | | | | 70.8% |
| # of New Job Orders Placed | 339 | 375 | 432 | 355 | 272 | 250 | 565 | 265 | | | | | 2853 |
| # of New Jobs Available | 383 | 499 | 510 | 410 | 388 | 323 | 653 | 1360 | | | | | 4526 |
| # Entered Employment | 63 | 24 | 61 | 18 | 21 | 9 | 26 | 27 | | | | | 249 |

TALENT DEVELOPMENT SPECIALISTS CASELOADS:

Jennifer Curtis - 53
Jocelyn Bell - 51
Meika Jones - 47
Nikki Burgess - 39

CENTER TRAFFIC:

| Location | PY19 | PY18 | Change |
|-------------|------|------|--------|
| Cherokee | 470 | 326 | +144 |
| Spartanburg | 1188 | 1257 | -69 |
| Union | 257 | 343 | -86 |

TRAINING PROVIDERS AND PROGRAMS

| Provider | Training Program/Number of enrollees |
|----------|--------------------------------------|
| SCC | Nursing 1 |
| G.Tech | CNC 1 |
| G.Tech | Six Sigma 1 |
| TDI | CDL 5 |
| SBL | CDL 2 |
| Medcerts | IT Help Desk 1 |
| SCC | Forklift 1 |

WIOA,UI,and WP numbers are for number of services provided not individual traffic counts

New Trainings by County

Cherokee = 0
Spartanburg = 9
Union = 3

**Training figures include activities: 300,301,327, and 328.

OJT/WEP Established

6/11 YTD