SC Works Greater Upstate (Cherokee, Spartanburg, and Union)

Monthly Report Card PY23 (January 2024)

Bringing Employers and Job Seekers Together

| | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | CED | |
|--|-------------|-------|-------|-------------|-------|-------|-------------|-----|-------|-------------|-----|------|-------|
| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
| Total Center Traffic | 1369 | 1239 | 1090 | 1304 | 1038 | 1053 | 1572 | | I III | ALIX | MAI | JOIN | 8665 |
| WIOA Traffic (Spartanburg 89 , Gaffney 10 , Union 8) | 82 | 75 | 73 | 79 | 47 | 107 | 82 | | | | | | 545 |
| Ul Traffic (Spartanburg 466 , Gaffney 142 , Union 40) | 869 | 728 | 678 | 801 | 626 | 648 | 922 | | | | | | 5272 |
| WP Traffic (Spartanburg 366 , Gaffney 92 , Union 36) | 690 | 684 | 544 | 687 | 503 | 494 | 707 | | | | | | 4309 |
| **Total Unduplicated Center Traffic | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | 0 |
| # Scheduled for WIOA Orientation | 73 | 99 | 100 | 98 | 76 | 120 | 91 | | | | | | 657 |
| # Attended WIOA Orientation | 45 | 54 | 48 | 51 | 37 | 60 | 38 | | | | | | 333 |
| # of Workshops Offered | 10 | 10 | 7 | 9 | 6 | 7 | 9 | | | | | | 58 |
| # Scheduled for Workshops | 10 | 40 | 39 | 45 | 24 | 32 | 53 | | | | | | 243 |
| # of Workshop Attendees | 10 | 40 | 39 | 45 | 24 | 32 | 53 | | | | | | 243 |
| New ADULT Enrollments | 23 | 38 | 30 | 14 | 12 | 26 | 9 | | | | | | 152 |
| New DW Enrollments | 6 | 5 | 2 | 6 | 6 | 8 | 11 | | | | | | 44 |
| Total Caseload | 162 | 143 | 177 | 206 | 179 | 192 | 192 | | | | | | |
| New ADULTS beginning training* | 2 | 12 | 20 | 6 | 3 | 6 | 5 | | | | | | 54 |
| New DWs beginning training* | 0 | 2 | 1 | 0 | 1 | 3 | 2 | | | | | | 9 |
| % New Clients vs Clients Entering Trng | 6.9% | 32.6% | 65.6% | 30.0% | 22.2% | 26.5% | 35.0% | | | | | | 31.3% |
| # of New Job Orders Placed | 345 | 399 | 387 | 492 | 428 | 296 | 368 | | | | | | 2715 |
| # of New Jobs Available | 421 | 476 | 412 | 583 | 497 | 441 | 994 | | | | | | 3824 |
| # Entered Employment - WP | 3 | 11 | 7 | 8 | 7 | 0 | 3 | | | | | | 39 |
| # Entered Employment - WIOA | 0 | 0 | 1 | 0 | 0 | 2 | 3 | | | | | | 6 |

| TALENT | DEVELO | DIMENIT | CDECIALISTS | CASELOADS |
|--------|--------|---------|-------------|-----------|
| | | | | |

Angela Ratliff - 88 Alayna Monroe - 49 Yolanda Reid - 55

WIOA,UI,and WP numbers are for number of services provided not individual traffic counts

*Training figures include activities: 300 and 301

Unduplicated traffic not being tallied at this time

RECRUITMENT EVENTS

Events Jobseekers

3 659 (In Person)

CENTER TRAFFIC:

| <u>Location</u> | <u>PY23</u> | <u>PY22</u> | <u>Change</u> |
|-----------------|-------------|-------------|---------------|
| Cherokee | 359 | 292 | +67 |
| Spartanburg | 1114 | 869 | +245 |
| Union | 99 | 113 | -14 |

New Trainings by County - Classroom or OJT

Cherokee = 2 Spartanburg = 3 Union = 2

TRAINING PROVIDERS AND PROGRAMS

| <u>Provider</u> | Training Program/Number of e | nrollees |
|-----------------|------------------------------|----------|
| CDA | CDL | 2 |
| Norris Mec | Welding II | 1 |
| 160 Driving | CDL | 1 |
| Tri-County | Elec. Lineman | 1 |
| Tri-County | Medical Billing | 1 |
| Ace Driving | CDL | 1 |

| OJT/WEP | Established | 14 YTI |
|---------|-------------|--------|

Clients receiving Supportive Services only: 36 YTD