SC Works Greater Upstate (Cherokee, Spartanburg, and Union)

Monthly Report Card PY23 (November 2023)

Bringing Employers and **Job Seekers** Together

| (November 2025) | | | | | | | | | | | | CFSS | Ł |
|---|-------------|-------|-------|-------------|-------|-----|-------------|-----|-----|-------------|-----|------|-------|
| | 1st Quarter | | | 2nd Quarter | | | 3rd Quarter | | | 4th Quarter | | | |
| | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
| Total Center Traffic | 1369 | 1239 | 1090 | 1304 | 1038 | | | | | | | | 6040 |
| WIOA Traffic (Spartanburg 33 , Gaffney 11 , Union 3) | 82 | 75 | 73 | 79 | 47 | | | | | | | | 356 |
| Ul Traffic (Spartanburg 454, Gaffney 120, Union 52) | 869 | 728 | 678 | 801 | 626 | | | | | | | | 3702 |
| WP Traffic (Spartanburg 375 , Gaffney 83 , Union 45) | 690 | 684 | 544 | 687 | 503 | | | | | | | | 3108 |
| **Total Unduplicated Center Traffic | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 |
| # Scheduled for WIOA Orientation | 73 | 99 | 100 | 98 | 76 | | | | | | | | 446 |
| # Attended WIOA Orientation | 45 | 54 | 48 | 51 | 37 | | | | | | | | 235 |
| # of Workshops Offered | 10 | 10 | 7 | 9 | 6 | | | | | | | | 42 |
| # Scheduled for Workshops | 10 | 40 | 39 | 45 | 24 | | | | | | | | 158 |
| # of Workshop Attendees | 10 | 40 | 39 | 45 | 24 | | | | | | | | 158 |
| New ADULT Enrollments | 23 | 38 | 30 | 14 | 12 | | | | | | | | 117 |
| New DW Enrollments | 6 | 5 | 2 | 6 | 6 | | | | | | | | 25 |
| Total Caseload | 162 | 143 | 177 | 206 | 179 | | | | | | | | |
| New ADULTS beginning training* | 2 | 12 | 20 | 6 | 3 | | | | | | | | 43 |
| New DWs beginning training* | 0 | 2 | 1 | 0 | 1 | | | | | | | | 4 |
| % New Clients vs Clients Entering Trng | 6.9% | 32.6% | 65.6% | 30.0% | 22.2% | | | | | | | | 31.5% |
| # of New Job Orders Placed | 345 | 399 | 387 | 492 | 428 | | | | | | | | 2051 |
| # of New Jobs Available | 421 | 476 | 412 | 583 | 497 | | | | | | | | 2389 |
| # Entered Employment - WP | 3 | 11 | 7 | 8 | 7 | | | | | | | | 36 |
| # Entered Employment - WIOA | 0 | 0 | 1 | 0 | 0 | | | | | | | | 1 |

TALENT DEVELOPMENT SPECIALISTS CASELOADS:

Angela Ratliff - 80 Alayna Monroe - 47 Yolanda Reid - 52

WIOA,UI,and WP numbers are for number of services provided not individual traffic counts

*Training figures include activities: 300 and 301

Unduplicated traffic not being tallied at this time

RECRUITMENT EVENTS

Events Jobseekers

122 (In Person) 16 (Virtual)

CENTER TRAFFIC:

| <u>Location</u> | <u>PY23</u> | <u>PY22</u> | <u>Change</u> |
|-----------------|-------------|-------------|---------------|
| Cherokee | 205 | 222 | -17 |
| Spartanburg | 757 | 639 | +118 |
| Union | 94 | 76 | -18 |

New Trainings by County - Classroom or OJT

Cherokee = 0 Spartanburg = 3 Union = 1

TRAINING PROVIDERS AND PROGRAMS

<u>Provider</u> <u>Training Program/Number of enrollees</u> Allied Healthcare Prof

CDL

CDL

Medcerts SBL

CDA

Clients receiving Supportive Services only: 33 YTD

OJT/WEP Established 6 YTD