

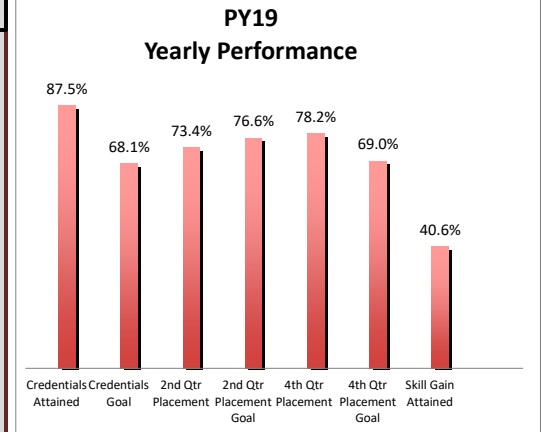


A Program of the Upstate Workforce Board  
 Serving Cherokee, Spartanburg and Union  
 www.upstateworkforceboard.org

Progress Report PY20  
 August 1, 2020 - June 30, 2021

**DASHBOARD**

8/31/2020	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Extension	TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	July	
# Of applications received		10												10
# Of eligible WIOA applicants		2												2
# Of informational contacts		15												15
# Of referrals		13												13
# Of carryovers (Prev. Yr or Mo)		24												NA
# Of new enrollments		2												2
% of Enrollment Benchmark Met		28.2%												NA
Total active in PY 20		26												26
# WIN Administered		3												3
New Work Experiences		0												0
Completed Work Experiences		0												0
Diploma or GED Earned		1												1
Other Qualifying Credential Earned		0												0
Exiters Entering 2nd Qtr. Follow-up		0												0
Exiters Entering 4th Qtr. Follow-up		0												0



### Budget Summary through 08/31/2020

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 210,160.45	\$ 1,872.00	100.0%	0.9%
Indirect Cost	\$ 24,710.88	\$ 777.40	100.0%	3.1%
Operating	\$ 50,224.30	\$ 6,550.50	100.0%	13.0%
Instructional Training	\$ 21,000.00	\$ -	100.0%	0.0%
Work Based Learning	\$ 105,826.07	\$ 7,845.54	100.0%	7.4%
Supportive Service	\$ 49,978.30	\$ 229.04	100.0%	0.5%
Incentives	\$ 3,500.00	\$ -	100.0%	0.0%
<b>Total</b>	<b>\$ 465,400.00</b>	<b>\$ 17,274.48</b>	<b>100.00%</b>	<b>3.71%</b>

