



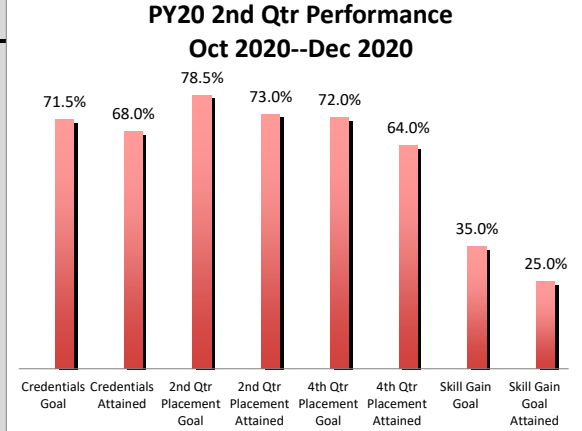
A Program of the Upstate Workforce Board  
 Serving Cherokee, Spartanburg and Union  
[www.upstateworkforceboard.org](http://www.upstateworkforceboard.org)

Progress Report PY20  
 July 1, 2020 - June 30, 2021



**DASHBOARD**

12/31/2020	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	10	10	11	5	6							42
# Of eligible WIOA applicants	2	2	6	10	5	5							30
# Of informational contacts	14	15	14	16	5	10							74
# Of referrals	2	13	7	2	3	1							28
# Of carryovers (Prev. Yr or Mo)	23	23	25	29	36	39							NA
# Of new enrollments	0	2	4	7	3	2							18
% of Enrollment Benchmark Met	27.0%	29.0%	34.0%	42.0%	46%	51%							NA
Total active in PY 20	23	25	29	36	39	41							NA
# WIN Administered	2	3	2	2	2	3							14
New Work Experiences	0	0	4	1	1	3							9
Completed Work Experiences	0	0	2	0	0	2							4
Diploma or GED Earned	3	1	0	2	0	4							10
Other Qualifying Credential Earned	1	0	4	0	0	0							5
Exiters Entering 2nd Qtr. Follow-up	0	0	6	0	0	26							32
Exiters Entering 4th Qtr. Follow-up	0	0	4	0	0	25							29



**PY20 2nd Qtr Performance (Oct-Dec) Median Earnings 2nd Qtr After Exit**  
 Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**  
 Median Earnings 2nd Qtr After Exit Attainment: **\$5,752.50**

**Budget Summary through 12/31/2020**

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 210,160.45	\$ 71,821.28	45.0%	34.2%
Indirect Cost	\$ 24,710.88	\$ 9,534.14	45.0%	38.6%
Operating	\$ 50,224.30	\$ 20,795.77	45.0%	41.4%
Instructional Training	\$ 21,000.00	\$ 3,409.00	45.0%	16.2%
Work Based Learning	\$ 105,826.07	\$ 49,036.33	45.0%	46.3%
Supportive Service	\$ 49,978.30	\$ 1,806.24	45.0%	3.6%
Incentives	\$ 3,500.00	\$ 667.23	45.0%	19.1%
	<b>\$ 465,400.00</b>	<b>\$ 157,069.99</b>	45.00%	33.75%

Budget based on 11 months for Program Year

