



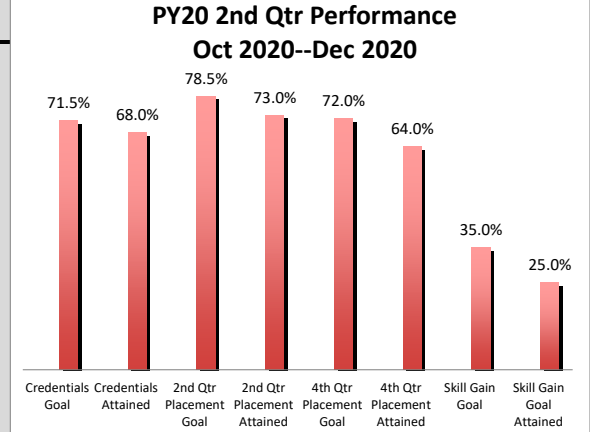
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY20
 July 1, 2020 - June 30, 2021



DASHBOARD

2/28/2021	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	10	10	11	5	6	14	6					62
# Of eligible WIOA applicants	2	2	6	10	5	5	9	3					42
# Of informational contacts	14	15	14	16	5	10	18	10					102
# Of referrals	2	13	7	2	3	1	4	3					35
# Of carryovers (Prev. Yr or Mo)	23	23	25	29	36	39	41	46					NA
# Of new enrollments	0	2	4	7	3	2	5	4					27
% of Enrollment Benchmark Met	27.0%	29.0%	34.0%	42.0%	46%	51%	58%	64%					NA
Total active in PY 20	23	25	29	36	39	41	46	50					NA
# WIN Administered	2	3	2	2	2	3	1	2					17
New Work Experiences	0	0	4	1	1	3	1	0					10
Completed Work Experiences	0	0	1	1	0	2	0	2					6
Diploma or GED Earned	3	1	0	2	0	2	2	1					11
Other Qualifying Credential Earned	1	0	4	0	0	0	8	2					15
Exiters Entering 2nd Qtr. Follow-up	0	0	6	0	0	26	0	0					32
Exiters Entering 4th Qtr. Follow-up	0	0	4	0	0	25	0	0					29

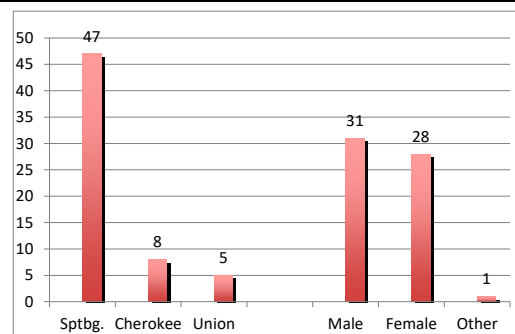


PY20 2nd Qtr Performance (Oct-Dec) Median Earnings 2nd Qtr After Exit
 Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$5,752.50**

Budget Summary through 02/28/2021

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 210,160.45	\$ 103,807.51	63.6%	49.4%
Indirect Cost	\$ 24,710.88	\$ 13,381.03	63.6%	54.2%
Operating	\$ 50,224.30	\$ 23,105.77	63.6%	46.0%
Instructional Training	\$ 21,000.00	\$ 9,054.00	63.6%	43.1%
Work Based Learning	\$ 105,826.07	\$ 77,996.17	63.6%	73.7%
Supportive Service	\$ 49,978.30	\$ 8,201.39	63.6%	16.4%
Incentives	\$ 3,500.00	\$ 1,267.23	63.6%	36.2%
	\$ 465,400.00	\$ 236,813.10	63.60%	50.88%

Demographics--Year to Date (03/10/2021)



Budget based on 11 months for Program Year

