



A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

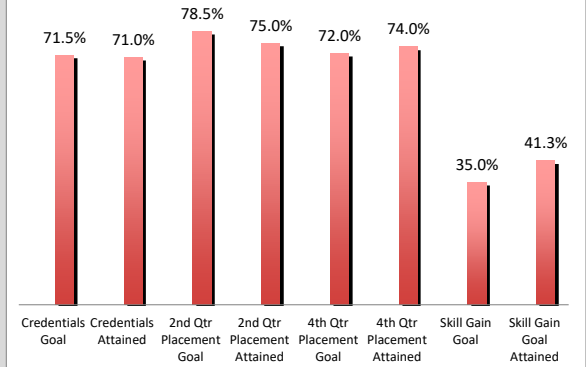
Progress Report PY20
 July 1, 2021 - June 30, 2022



DASHBOARD

8/31/2021	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	5	14											19
# Of eligible WIOA applicants	3	10											13
# Of informational contacts	9	16											25
# Of referrals	2	4											6
# Of carryovers (Prev. Yr or Mo)	36	36											NA
# Of new enrollments	0	3											3
% of Enrollment Benchmark Met	45.0%	50.0%											NA
Total active in PY 21	36	39											NA
# WIN Administered	0	2											2
New Work Experiences	1	0											1
Completed Work Experiences	0	1											1
Diploma or GED Earned	4	0											4
Other Qualifying Credential Earned	0	4											4
Exiters Entering 2nd Qtr. Follow-up	0	0											0
Exiters Entering 4th Qtr. Follow-up	0	0											0

**PY20 4th Qtr Performance
 Apr 2021-June 2021**



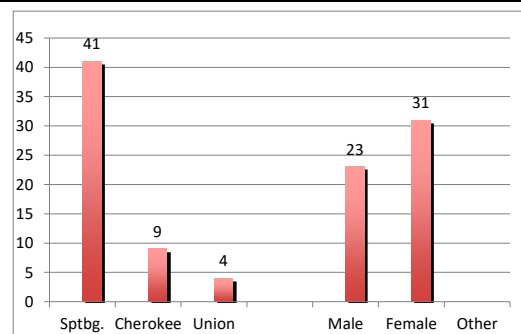
**PY20 4th Qtr Performance (Apr-June)
 Median Earnings 2nd Qtr After Exit**

Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$7,800.00**

Budget Summary through 08/31/2021

Demographics--YTD (09/10/2021) (includes all active)

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 231,560.03	\$ 26,490.12	16.7%	11.4%
Indirect Cost	\$ 26,222.85	\$ 2,985.91	16.7%	11.4%
Operating	\$ 47,150.44	\$ -	16.7%	0.0%
Instructional Training	\$ 20,000.00	\$ -	16.7%	0.0%
Work Based Learning	\$ 114,381.64	\$ 12,353.71	16.7%	10.8%
Supportive Service	\$ 22,978.82	\$ 2,185.32	16.7%	9.5%
Incentives	\$ 3,500.00	\$ 450.00	16.7%	12.9%
	\$ 465,793.78	\$ 44,465.06	16.70%	9.55%



**Year to Date Outcomes
 09/10/2021**

