



A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstaterworkforceboard.org

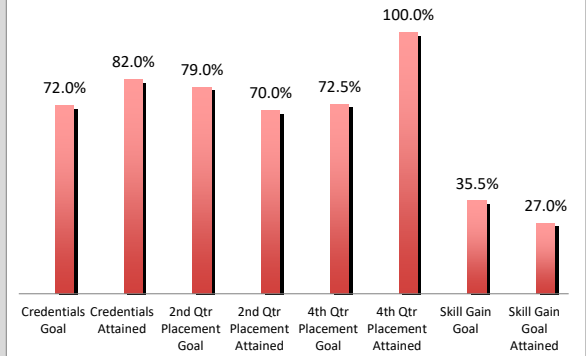
Progress Report PY21
 July 1, 2021 - June 30, 2022



DASHBOARD

12/31/2021	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	5	14	8	15	5	6							53
# Of eligible WIOA applicants	3	10	7	5	2	3							30
# Of informational contacts	9	16	12	7	15	10							69
# Of referrals	2	4	3	3	1	2							15
# Of carryovers (Prev. Yr or Mo)	36	36	39	45	54	58							NA
# Of new enrollments	0	3	6	9	4	5							27
% of Enrollment Benchmark Met	45.0%	50.0%	53.0%	64.0%	68%	74%							NA
Total active in PY 21	36	39	45	54	58	63							NA
# WIN Administered	0	2	1	4	1	1							9
New Work Experiences	1	0	1	5	2	0							9
Completed Work Experiences	0	1	0	1	0	2							4
Diploma or GED Earned	4	0	2	2	6	4							18
Other Qualifying Credential Earned	0	4	3	5	4	1							17
Exiters Entering 2nd Qtr. Follow-up	0	0	5	0	0	7							12
Exiters Entering 4th Qtr. Follow-up	0	0	10	0	0	4							14

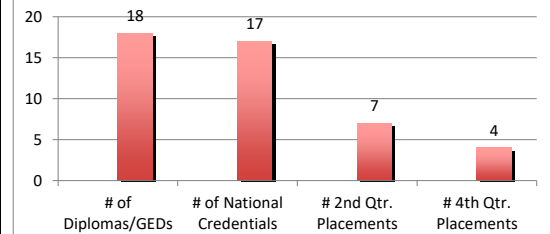
**PY21 2nd Qtr Performance
 October 2021-December 2021**



**PY21 2nd Qtr Performance (October-December)
 Median Earnings 2nd Qtr After Exit**

Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$7,280.00**

**Year to Date Outcomes
 12/31/2021**



Budget Summary through 12/31/2021

Demographics--YTD (12/31/2021) (includes all active)

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 241,814.37	\$ 107,839.54	50.0%	44.6%
Indirect Cost	\$ 27,062.78	\$ 12,206.97	50.0%	45.1%
Operating	\$ 47,150.44	\$ 17,159.06	50.0%	36.4%
Instructional Training	\$ 20,000.00	\$ 3,543.00	50.0%	17.7%
Work Based Learning	\$ 114,626.34	\$ 53,931.01	50.0%	47.0%
Supportive Service	\$ 56,978.82	\$ 5,552.48	50.0%	9.7%
Incentives	\$ 3,500.00	\$ 1,707.23	50.0%	48.8%
	\$ 511,132.75	\$ 201,939.29	50.00%	39.51%

