



A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

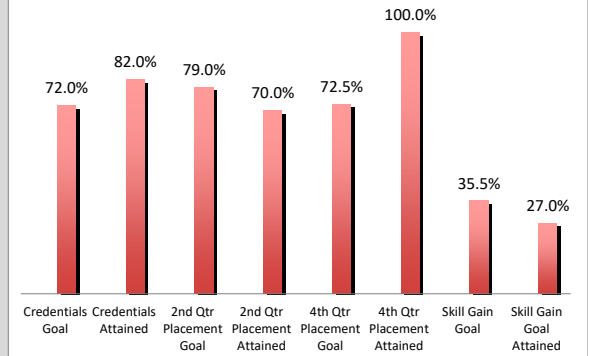
Progress Report PY21
 July 1, 2021 - June 30, 2022



DASHBOARD

2/28/2022	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	5	14	8	15	5	6	11	14					78
# Of eligible WIOA applicants	3	10	7	5	2	3	2	5					37
# Of informational contacts	9	16	12	7	15	10	12	9					90
# Of referrals	2	4	3	3	1	2	2	4					21
# Of carryovers (Prev. Yr or Mo)	36	36	39	45	54	58	63	65					NA
# Of new enrollments	0	3	6	9	4	5	2	5					34
% of Enrollment Benchmark Met	45.0%	50.0%	53.0%	64.0%	68%	74%	77%	91%					NA
Total active in PY 21	36	39	45	54	58	63	65	70					NA
# WIN Administered	0	2	1	4	1	1	0	0					9
New Work Experiences	1	0	1	5	2	0	2	2					13
Completed Work Experiences	0	1	0	1	0	2	0	0					4
Diploma or GED Earned	4	0	2	2	6	4	2	5					25
Other Qualifying Credential Earned	0	4	3	5	4	1	2	4					23
Exiters Entering 2nd Qtr. Follow-up	0	0	5	0	0	7	0	0					12
Exiters Entering 4th Qtr. Follow-up	0	0	10	0	0	4	0	0					14

**PY21 2nd Qtr Performance
 October 2021-December 2021**



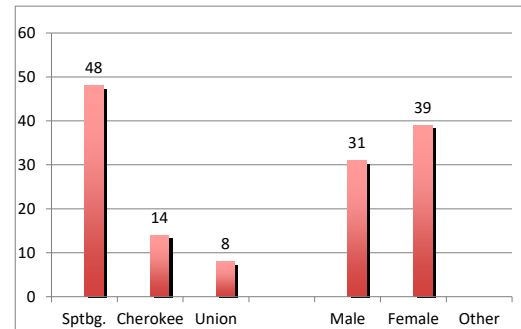
**PY21 2nd Qtr Performance (October-December)
 Median Earnings 2nd Qtr After Exit**

Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$7,280.00**

Budget Summary through 02/28/2022

Demographics--YTD (02/28/2022) (includes all active)

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 249,712.94	\$ 144,512.54	67.0%	57.9%
Indirect Cost	\$ 27,062.78	\$ 16,617.34	67.0%	61.4%
Operating	\$ 47,150.44	\$ 26,260.11	67.0%	55.7%
Instructional Training	\$ 20,000.00	\$ 7,273.50	67.0%	36.4%
Work Based Learning	\$ 114,626.34	\$ 72,108.02	67.0%	62.9%
Supportive Service	\$ 56,978.82	\$ 6,446.88	67.0%	11.3%
Incentives	\$ 3,500.00	\$ 2,778.26	67.0%	79.4%
	\$ 519,031.32	\$ 275,996.65	67.0%	53.18%



**Year to Date Outcomes
 12/31/2021**

