



A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

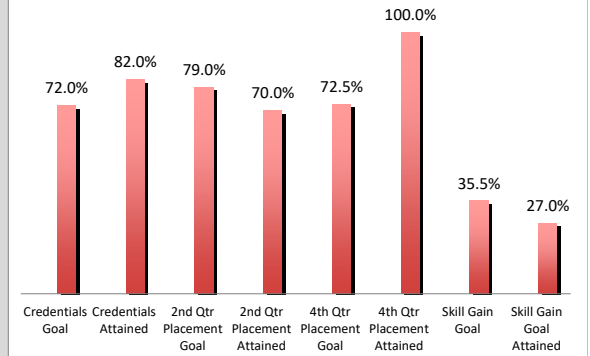
Progress Report PY21
 July 1, 2021 - June 30, 2022



DASHBOARD

1/31/2022	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	5	14	8	15	5	6	11						64
# Of eligible WIOA applicants	3	10	7	5	2	3	2						32
# Of informational contacts	9	16	12	7	15	10	12						81
# Of referrals	2	4	3	3	1	2	2						17
# Of carryovers (Prev. Yr or Mo)	36	36	39	45	54	58	63						NA
# Of new enrollments	0	3	6	9	4	5	2						29
% of Enrollment Benchmark Met	45.0%	50.0%	53.0%	64.0%	68%	74%	77%						NA
Total active in PY 21	36	39	45	54	58	63	65						NA
# WIN Administered	0	2	1	4	1	1	0						9
New Work Experiences	1	0	1	5	2	0	2						11
Completed Work Experiences	0	1	0	1	0	2	0						4
Diploma or GED Earned	4	0	2	2	6	4	2						20
Other Qualifying Credential Earned	0	4	3	5	4	1	2						19
Exiters Entering 2nd Qtr. Follow-up	0	0	5	0	0	7	0						12
Exiters Entering 4th Qtr. Follow-up	0	0	10	0	0	4	0						14

**PY21 2nd Qtr Performance
 October 2021-December 2021**



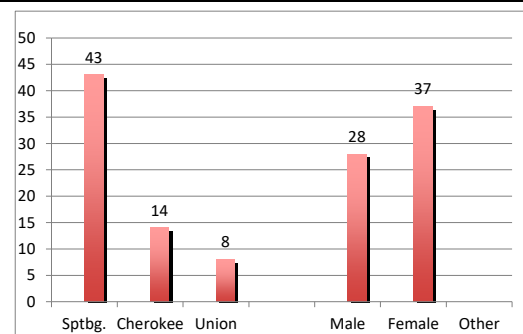
**PY21 2nd Qtr Performance (October-December)
 Median Earnings 2nd Qtr After Exit**

Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$7,280.00**

Budget Summary through 01/31/2022

Demographics--YTD (01/31/2022) (includes all active)

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 241,814.37	\$ 125,710.57	58.0%	52.0%
Indirect Cost	\$ 27,062.78	\$ 14,390.10	58.0%	53.2%
Operating	\$ 47,150.44	\$ 18,904.96	58.0%	40.1%
Instructional Training	\$ 20,000.00	\$ 6,325.50	58.0%	31.6%
Work Based Learning	\$ 114,626.34	\$ 63,257.15	58.0%	55.2%
Supportive Service	\$ 56,978.82	\$ 6,064.54	58.0%	10.6%
Incentives	\$ 3,500.00	\$ 2,242.23	58.0%	64.1%
	\$ 511,132.75	\$ 236,895.05	58.0%	46.35%



**Year to Date Outcomes
 12/31/2021**

