



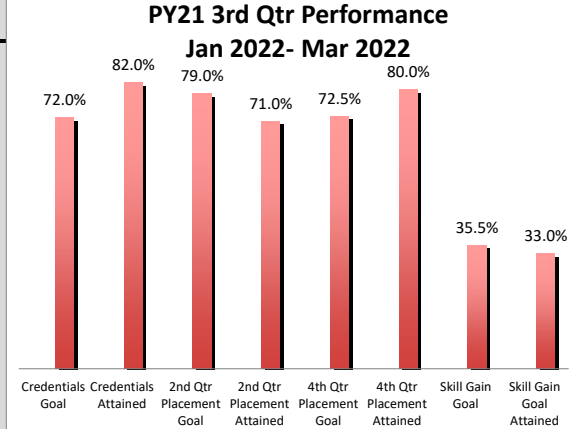
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY21
 July 1, 2021 - June 30, 2022



DASHBOARD

3/31/2022	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	5	14	8	15	5	6	11	14	12				90
# Of eligible WIOA applicants	3	10	7	5	2	3	2	5	13				50
# Of informational contacts	9	16	12	7	15	10	12	9	4				94
# Of referrals	2	4	3	3	1	2	2	4	6				27
# Of carryovers (Prev. Yr or Mo)	36	36	39	45	54	58	63	65	70				NA
# Of new enrollments	0	3	6	9	4	5	2	5	6				40
% of Enrollment Benchmark Met	45.0%	50.0%	53.0%	64.0%	68%	74%	77%	91%	97%				NA
Total active in PY 21	36	39	45	54	58	63	65	70	76				NA
# WIN Administered	0	2	1	4	1	1	0	0	0				9
New Work Experiences	1	0	1	5	2	0	2	2	3				16
Completed Work Experiences	0	1	0	1	0	2	0	0	4				8
Diploma or GED Earned	4	0	2	2	6	4	2	5	5				30
Other Qualifying Credential Earned	0	4	3	5	4	1	2	4	2				25
Exiters Entering 2nd Qtr. Follow-up	0	0	5	0	0	7	0	0	14				26
Exiters Entering 4th Qtr. Follow-up	0	0	10	0	0	4	0	0	5				19



PY21 3rd Qtr Performance (Jan-March)
Median Earnings 2nd Qtr After Exit
 Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$9,126.00**

Budget Summary through 03/31/2022

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 249,712.94	\$ 164,637.37	75.0%	65.9%
Indirect Cost	\$ 27,062.78	\$ 18,906.35	75.0%	69.9%
Operating	\$ 47,150.44	\$ 26,623.81	75.0%	56.5%
Instructional Training	\$ 20,000.00	\$ 9,103.50	75.0%	45.5%
Work Based Learning	\$ 114,626.34	\$ 83,531.17	75.0%	72.9%
Supportive Service	\$ 56,978.82	\$ 8,498.16	75.0%	14.9%
Incentives	\$ 3,500.00	\$ 3,373.26	75.0%	96.4%
	\$ 519,031.32	\$ 314,673.62	75.0%	60.63%

