



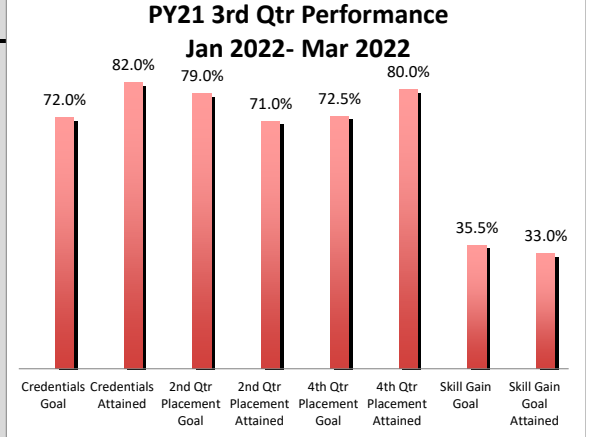
A Program of the Upstate Workforce Board  
 Serving Cherokee, Spartanburg and Union  
 www.upstateworkforceboard.org

Progress Report PY21  
 July 1, 2021 - June 30, 2022



**DASHBOARD**

5/31/2022	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	5	14	8	15	5	6	11	14	12	15	13		118
# Of eligible WIOA applicants	3	10	7	5	2	3	2	5	13	5	6		61
# Of informational contacts	9	16	12	7	15	10	12	9	4	4	5		103
# Of referrals	2	4	3	3	1	2	2	4	6	1	2		30
# Of carryovers (Prev. Yr or Mo)	36	36	39	45	54	58	63	65	70	76	79		NA
# Of new enrollments	0	3	6	9	4	5	2	5	6	3	2		45
% of Enrollment Benchmark Met	42.0%	46.0%	53.0%	64.0%	68%	74%	76%	82%	89%	93%	95%		NA
Total active in PY 21	36	39	45	54	58	63	65	70	76	79	81		NA
# WIN Administered	0	2	1	4	1	1	0	0	0	0	0		9
New Work Experiences	1	0	1	5	2	0	2	2	3	1	1		18
Completed Work Experiences	0	1	0	1	0	2	0	0	4	2	1		11
Diploma or GED Earned	4	0	2	2	6	4	2	5	5	2	2		34
Other Qualifying Credential Earned	0	4	3	5	4	1	2	4	2	9	0		34
Exiters Entering 2nd Qtr. Follow-up	0	0	5	0	0	7	0	0	14	0	0		26
Exiters Entering 4th Qtr. Follow-up	0	0	10	0	0	4	0	0	5	0	0		19



**PY21 3rd Qtr Performance (Jan-March)**  
**Median Earnings 2nd Qtr After Exit**  
 Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**  
 Median Earnings 2nd Qtr After Exit Attainment: **\$9,126.00**

**Budget Summary through 05/31/2022**

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 249,712.94	\$ 203,265.78	92.0%	81.4%
Indirect Cost	\$ 27,062.78	\$ 25,485.01	92.0%	94.2%
Operating	\$ 70,550.44	\$ 60,499.98	92.0%	85.8%
Instructional Training	\$ 20,000.00	\$ 18,941.00	92.0%	94.7%
Work Based Learning	\$ 114,626.34	\$ 104,106.16	92.0%	90.8%
Supportive Service	\$ 33,078.82	\$ 14,943.39	92.0%	45.2%
Incentives	\$ 4,000.00	\$ 3,923.26	92.0%	98.1%
<b>Total</b>	<b>\$ 519,031.32</b>	<b>\$ 431,164.58</b>	<b>92.0%</b>	<b>83.07%</b>

