



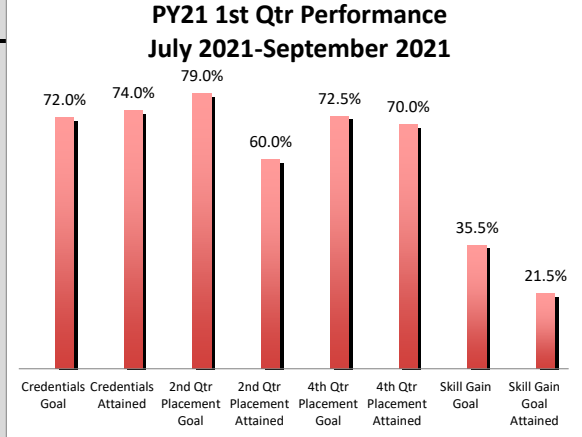
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY21
 July 1, 2021 - June 30, 2022



DASHBOARD

11/30/2021	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	5	14	8	15	5								47
# Of eligible WIOA applicants	3	10	7	5	2								27
# Of informational contacts	9	16	12	7	15								59
# Of referrals	2	4	3	3	1								13
# Of carryovers (Prev. Yr or Mo)	36	36	39	45	54								NA
# Of new enrollments	0	3	6	9	4								22
% of Enrollment Benchmark Met	45.0%	50.0%	53.0%	64.0%	74%								NA
Total active in PY 21	36	39	45	54	58								NA
# WIN Administered	0	2	1	4	1								8
New Work Experiences	1	0	1	5	2								9
Completed Work Experiences	0	1	0	1	0								2
Diploma or GED Earned	4	0	2	2	6								14
Other Qualifying Credential Earned	0	4	3	5	4								16
Exiters Entering 2nd Qtr. Follow-up	0	0	5	0	0								5
Exiters Entering 4th Qtr. Follow-up	0	0	10	0	0								10



**PY21 1st Qtr Performance (July-September)
Median Earnings 2nd Qtr After Exit**

Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$7,462.00**

Budget Summary through 11/30/2021

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 241,814.37	\$ 73,204.59	42.0%	30.3%
Indirect Cost	\$ 27,062.78	\$ 8,623.04	42.0%	31.9%
Operating	\$ 47,150.44	\$ 16,760.91	42.0%	35.5%
Instructional Training	\$ 20,000.00	\$ 1,935.00	42.0%	9.7%
Work Based Learning	\$ 114,626.34	\$ 38,509.00	42.0%	33.6%
Supportive Service	\$ 56,978.82	\$ 5,021.71	42.0%	8.8%
Incentives	\$ 3,500.00	\$ 1,290.00	42.0%	36.9%
	\$ 511,132.75	\$ 145,344.25	42.00%	28.44%

