



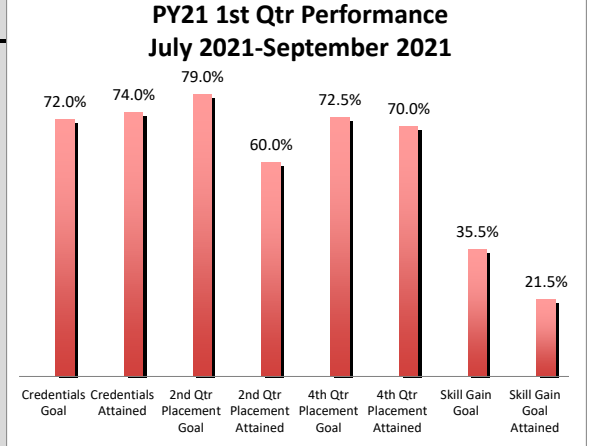
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstaterworkforceboard.org

Progress Report PY21
 July 1, 2021 - June 30, 2022



DASHBOARD

10/31/2021	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	5	14	8	15									42
# Of eligible WIOA applicants	3	10	7	5									25
# Of informational contacts	9	16	12	7									44
# Of referrals	2	4	3	3									12
# Of carryovers (Prev. Yr or Mo)	36	36	39	45									NA
# Of new enrollments	0	3	6	9									18
% of Enrollment Benchmark Met	45.0%	50.0%	53.0%	64.0%									NA
Total active in PY 21	36	39	45	54									NA
# WIN Administered	0	2	1	4									7
New Work Experiences	1	0	1	5									7
Completed Work Experiences	0	1	0	1									2
Diploma or GED Earned	4	0	2	2									8
Other Qualifying Credential Earned	0	4	3	5									12
Exiters Entering 2nd Qtr. Follow-up	0	0	5	0									5
Exiters Entering 4th Qtr. Follow-up	0	0	10	0									10



PY21 1st Qtr Performance (July-September) Median Earnings 2nd Qtr After Exit

Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$7,462.00**

Budget Summary through 10/31/2021

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 231,560.03	\$ 57,908.22	33.0%	25.0%
Indirect Cost	\$ 26,222.85	\$ 6,783.96	33.0%	25.9%
Operating	\$ 47,150.44	\$ 9,458.48	33.0%	20.1%
Instructional Training	\$ 20,000.00	\$ 1,075.00	33.0%	5.4%
Work Based Learning	\$ 114,381.64	\$ 28,560.34	33.0%	25.0%
Supportive Service	\$ 22,978.82	\$ 2,884.21	33.0%	12.6%
Incentives	\$ 3,500.00	\$ 1,040.00	33.0%	29.7%
	\$ 465,793.78	\$ 107,710.21	33.00%	23.12%

