



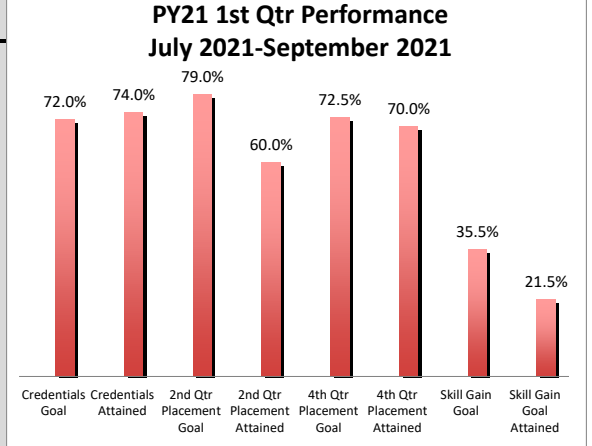
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY21
 July 1, 2021 - June 30, 2022



DASHBOARD

9/30/2021	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	5	14	8										27
# Of eligible WIOA applicants	3	10	7										20
# Of informational contacts	9	16	12										37
# Of referrals	2	4	3										9
# Of carryovers (Prev. Yr or Mo)	36	36	39										NA
# Of new enrollments	0	3	6										9
% of Enrollment Benchmark Met	45.0%	50.0%	53.0%										NA
Total active in PY 21	36	39	45										NA
# WIN Administered	0	2	1										3
New Work Experiences	1	0	1										2
Completed Work Experiences	0	1	0										1
Diploma or GED Earned	4	0	2										6
Other Qualifying Credential Earned	0	4	3										7
Exiters Entering 2nd Qtr. Follow-up	0	0	5										5
Exiters Entering 4th Qtr. Follow-up	0	0	10										10



PY21 1st Qtr Performance (July-September) Median Earnings 2nd Qtr After Exit

Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$7,462.00**

Budget Summary through 09/30/2021

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 231,560.03	\$ 43,582.75	25.0%	18.8%
Indirect Cost	\$ 26,222.85	\$ 4,887.54	25.0%	18.6%
Operating	\$ 47,150.44	\$ 1,009.90	25.0%	2.1%
Instructional Training	\$ 20,000.00	\$ 645.00	25.0%	3.2%
Work Based Learning	\$ 114,381.64	\$ 19,035.57	25.0%	16.6%
Supportive Service	\$ 22,978.82	\$ 2,776.21	25.0%	12.1%
Incentives	\$ 3,500.00	\$ 590.00	25.0%	16.9%
	\$ 465,793.78	\$ 72,526.97	25.00%	15.57%

