



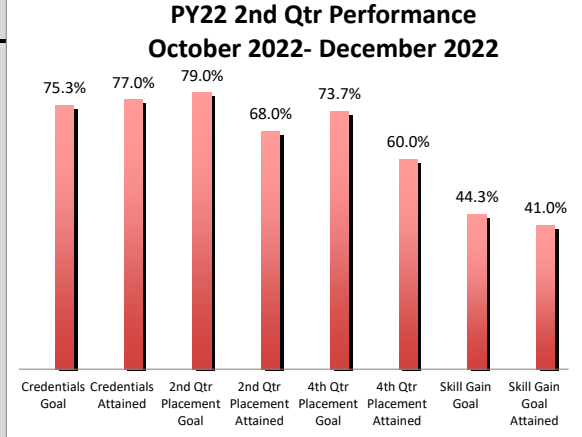
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY22
 July 1, 2022 - June 30, 2023



DASHBOARD

1/1/2023	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	13	24	20	12	6	6						90
# Of eligible WIOA applicants	6	5	12	11	10	4	4						52
# Of informational contacts	21	15	18	9	16	4	13						96
# Of referrals	5	4	4	2	3	2	4						24
# Of carryovers (Prev. Yr or Mo)	13	13	17	29	40	42	44						NA
# Of new enrollments	0	4	12	11	2	2	4						35
% of Enrollment Benchmark Met	16.0%	22.0%	30.0%	51.0%	54%	56%	62%						NA
Total active in PY 22	13	17	29	40	42	44	48						NA
# WIN Administered	0	0	0	0	0	0	0						0
New Work Experiences	0	1	2	3	2	3	1						12
Completed Work Experiences	0	0	0	1	0	0	1						2
Diploma or GED Earned	0	0	0	4	2	2	1						9
Other Qualifying Credential Earned	0	0	5	6	2	0	2						15
Exiters Entering 2nd Qtr. Follow-up	0	0	9	0	0	25	0						34
Exiters Entering 4th Qtr. Follow-up	0	0	14	0	0	15	0						29



PY22 2nd Qtr Performance (Oct-Dec)
Median Earnings 2nd Qtr After Exit
 Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$9,126.00**

Budget Summary through 01/01/2023				
Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 250,252.78	\$ 119,789.88	58.0%	47.9%
Indirect Cost	\$ 29,461.11	\$ 15,652.10	58.0%	53.1%
Operating	\$ 40,783.46	\$ 12,377.61	58.0%	30.3%
Instructional Training	\$ 35,000.00	\$ 9,107.48	58.0%	26.0%
Work Based Learning	\$ 137,699.90	\$ 89,674.45	58.0%	65.1%
Supportive Service	\$ 22,598.42	\$ 8,703.09	58.0%	38.5%
Incentives	\$ 5,500.00	\$ 750.00	58.0%	13.6%
	\$ 521,295.67	\$ 256,054.61	58.0%	49.12%

