



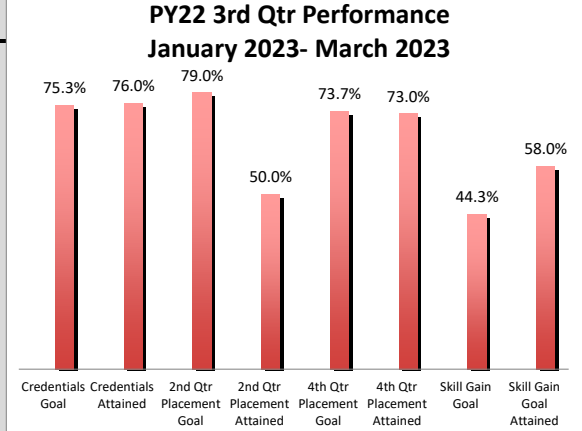
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY22
 July 1, 2022 - June 30, 2023



DASHBOARD

4/1/2023	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	13	24	20	12	6	6	9	8	16			123
# Of eligible WIOA applicants	6	5	12	11	10	4	4	5	4	9			70
# Of informational contacts	21	15	18	9	16	4	13	11	12	24			143
# Of referrals	5	4	4	2	3	2	4	3	2	3			32
# Of carryovers (Prev. Yr or Mo)	13	13	17	29	40	42	44	48	51	55			NA
# Of new enrollments	0	4	12	11	2	2	4	3	4	9			51
% of Enrollment Benchmark Met	16.0%	22.0%	30.0%	51.0%	54%	56%	62%	65%	71%	82%			NA
Total active in PY 22	13	17	29	40	42	44	48	51	55	64			NA
# WIN Administered	0	0	0	0	0	0	0	0	0	0			0
New Work Experiences	0	1	2	3	2	3	1	3	2	2			19
Completed Work Experiences	0	0	0	1	0	0	1	1	2	4			9
Diploma or GED Earned	0	0	0	4	2	2	1	4	1	0			14
Other Qualifying Credential Earned	0	0	5	6	2	0	2	3	0	0			18
Exiters Entering 2nd Qtr. Follow-up	0	0	9	0	0	25	0	0	6	0			40
Exiters Entering 4th Qtr. Follow-up	0	0	14	0	0	15	0	0	15	0			44



PY22 3rd Qtr Performance (Jan-Mar)
Median Earnings 2nd Qtr After Exit
 Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$4,680.00**

Budget Summary through 03/01/2023

Demographics--YTD (03/01/2023) (includes all active)

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 252,749.08	\$ 180,204.20	83.0%	71.3%
Indirect Cost	\$ 29,609.10	\$ 23,288.00	83.0%	78.7%
Operating	\$ 40,783.46	\$ 19,767.45	83.0%	48.5%
Instructional Training	\$ 25,000.00	\$ 13,043.97	83.0%	52.2%
Work Based Learning	\$ 147,053.39	\$ 140,708.49	83.0%	95.7%
Supportive Service	\$ 22,898.42	\$ 11,911.23	83.0%	52.0%
Incentives	\$ 5,200.00	\$ 1,500.00	83.0%	28.8%
	\$ 523,293.45	\$ 390,423.34	83.0%	74.61%

