



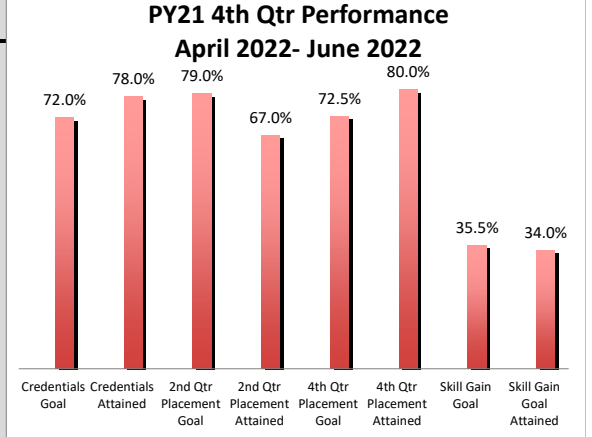
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY22
 July 1, 2022 - June 30, 2023



DASHBOARD

8/31/2022	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	13											22
# Of eligible WIOA applicants	6	5											11
# Of informational contacts	21	15											36
# Of referrals	5	4											9
# Of carryovers (Prev. Yr or Mo)	13	13											NA
# Of new enrollments	0	4											4
% of Enrollment Benchmark Met	16.0%	22.0%											NA
Total active in PY 22	13	17											NA
# WIN Administered	0	0											0
New Work Experiences	0	1											1
Completed Work Experiences	0	0											0
Diploma or GED Earned	0	0											0
Other Qualifying Credential Earned	0	0											0
Exiters Entering 2nd Qtr. Follow-up	0	0											0
Exiters Entering 4th Qtr. Follow-up	0	0											0



PY21 4th Qtr Performance (Apr-June)
Median Earnings 2nd Qtr After Exit
 Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$9,126.00**

Budget Summary through 08/31/2022

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 253,641.75	\$ 27,929.03	17.0%	11.0%
Indirect Cost	\$ 28,475.59	\$ 2,995.83	17.0%	10.5%
Operating	\$ 49,683.46	\$ -	17.0%	0.0%
Instructional Training	\$ 20,000.00	\$ 2,492.50	17.0%	12.5%
Work Based Learning	\$ 118,491.90	\$ 9,518.89	17.0%	8.0%
Supportive Service	\$ 13,698.42	\$ 158.67	17.0%	1.2%
Incentives	\$ 4,000.00	\$ -	17.0%	0.0%
	\$ 487,991.12	\$ 43,094.92	17.0%	8.83%

