



A Program of the Upstate Workforce Board
Serving Cherokee, Spartanburg and Union
www.upstaterworkforceboard.org

Progress Report PY22
July 1, 2022 - June 30, 2023



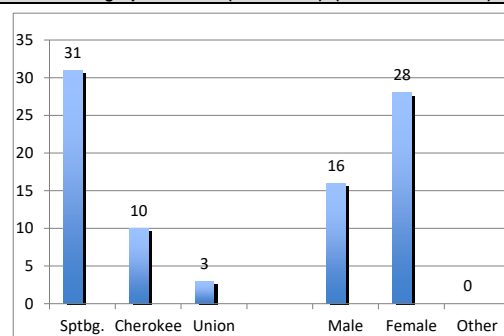
DASHBOARD

12/1/2022	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	13	24	20	12	6							84
# Of eligible WIOA applicants	6	5	12	11	10	4							48
# Of informational contacts	21	15	18	9	16	4							83
# Of referrals	5	4	4	2	3	2							20
# Of carryovers (Prev. Yr or Mo)	13	13	17	29	40	42							NA
# Of new enrollments	0	4	12	11	2	2							31
% of Enrollment Benchmark Met	16.0%	22.0%	30.0%	51.0%	54%	56%							NA
Total active in PY 22	13	17	29	40	42	44							NA
# WIN Administered	0	0	0	0	0	0							0
New Work Experiences	0	1	2	3	2	3							11
Completed Work Experiences	0	0	0	1	0	0							1
Diploma or GED Earned	0	0	0	4	2	2							8
Other Qualifying Credential Earned	0	0	5	6	2	0							13
Exiters Entering 2nd Qtr. Follow-up	0	0	9	0	0	25							34
Exiters Entering 4th Qtr. Follow-up	0	0	14	0	0	15							29

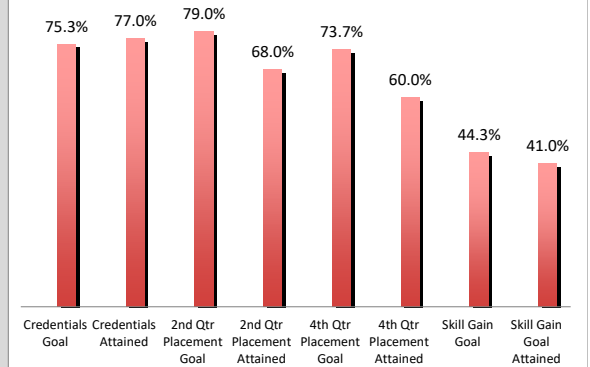
Budget Summary through 12/31/2022

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 250,252.78	\$ 101,560.10	50.0%	40.6%
Indirect Cost	\$ 29,461.11	\$ 13,249.96	50.0%	45.0%
Operating	\$ 40,783.46	\$ 9,544.19	50.0%	23.4%
Instructional Training	\$ 35,000.00	\$ 8,350.49	50.0%	23.9%
Work Based Learning	\$ 137,699.90	\$ 75,059.45	50.0%	54.5%
Supportive Service	\$ 22,598.42	\$ 7,775.05	50.0%	34.4%
Incentives	\$ 5,500.00	\$ 750.00	50.0%	13.6%
	\$ 521,295.67	\$ 216,289.24	50.0%	41.49%

Demographics--YTD (12/31/2022) (includes all active)



PY22 2nd Qtr Performance October 2022- December 2022



PY22 2nd Qtr Performance (Oct-Dec) Median Earnings 2nd Qtr After Exit

Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$9,126.00**

Year to Date Outcomes 12/31/22

