



A Program of the Upstate Workforce Board  
Serving Cherokee, Spartanburg and Union  
www.upstaterworkforceboard.org

Progress Report PY22  
July 1, 2022 - June 30, 2023



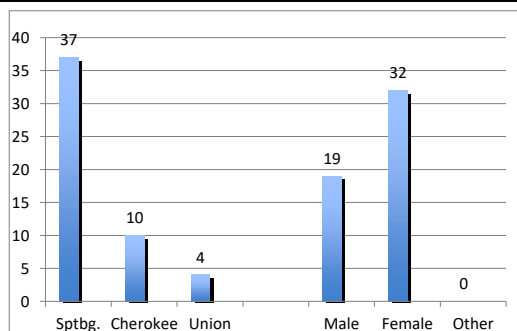
## DASHBOARD

2/1/2023	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	13	24	20	12	6	6	9					99
# Of eligible WIOA applicants	6	5	12	11	10	4	4	5					57
# Of informational contacts	21	15	18	9	16	4	13	11					107
# Of referrals	5	4	4	2	3	2	4	3					27
# Of carryovers (Prev. Yr or Mo)	13	13	17	29	40	42	44	48					NA
# Of new enrollments	0	4	12	11	2	2	4	3					38
% of Enrollment Benchmark Met	16.0%	22.0%	30.0%	51.0%	54%	56%	62%	65%					NA
Total active in PY 22	13	17	29	40	42	44	48	51					NA
# WIN Administered	0	0	0	0	0	0	0	0					0
New Work Experiences	0	1	2	3	2	3	1	3					15
Completed Work Experiences	0	0	0	1	0	0	1	1					3
Diploma or GED Earned	0	0	0	4	2	2	1	4					13
Other Qualifying Credential Earned	0	0	5	6	2	0	2	3					18
Exiters Entering 2nd Qtr. Follow-up	0	0	9	0	0	25	0	0					34
Exiters Entering 4th Qtr. Follow-up	0	0	14	0	0	15	0	0					29

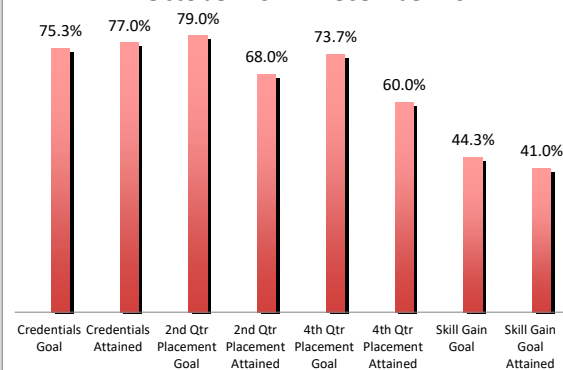
### Budget Summary through 02/01/2023

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 250,252.78	\$ 140,725.11	67.0%	56.2%
Indirect Cost	\$ 29,461.11	\$ 18,216.05	67.0%	61.8%
Operating	\$ 40,783.46	\$ 19,558.41	67.0%	48.0%
Instructional Training	\$ 35,000.00	\$ 12,973.98	67.0%	37.1%
Work Based Learning	\$ 137,699.90	\$ 105,830.54	67.0%	76.9%
Supportive Service	\$ 22,598.42	\$ 9,097.21	67.0%	40.3%
Incentives	\$ 5,500.00	\$ 1,350.00	67.0%	24.5%
	\$ 521,295.67	\$ 307,751.30	67.0%	59.04%

### Demographics--YTD (02/01/2023) (includes all active)



### PY22 2nd Qtr Performance October 2022- December 2022



### PY22 2nd Qtr Performance (Oct-Dec) Median Earnings 2nd Qtr After Exit

Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**  
Median Earnings 2nd Qtr After Exit Attainment: **\$9,126.00**

### Year to Date Outcomes 02/28/23

