



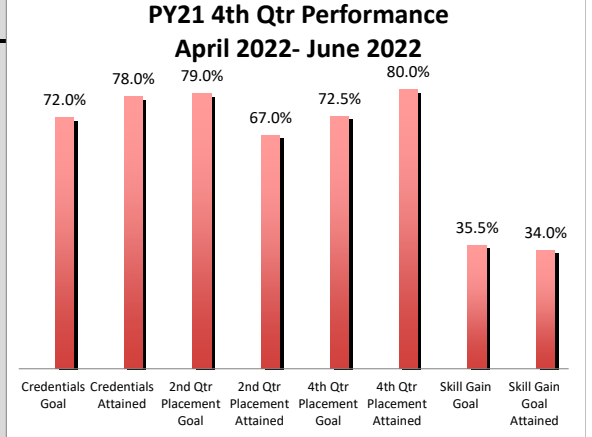
A Program of the Upstate Workforce Board  
 Serving Cherokee, Spartanburg and Union  
 www.upstateworkforceboard.org

Progress Report PY22  
 July 1, 2022 - June 30, 2023



**DASHBOARD**

7/31/2022	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9												9
# Of eligible WIOA applicants	6												6
# Of informational contacts	21												21
# Of referrals	5												5
# Of carryovers (Prev. Yr or Mo)	13												NA
# Of new enrollments	0												0
% of Enrollment Benchmark Met	0.0%												NA
Total active in PY 22	13												NA
# WIN Administered	0												0
New Work Experiences	0												0
Completed Work Experiences	0												0
Diploma or GED Earned	0												0
Other Qualifying Credential Earned	0												0
Exiters Entering 2nd Qtr. Follow-up	0												0
Exiters Entering 4th Qtr. Follow-up	0												0



**PY21 4th Qtr Performance (Apr-June)**  
**Median Earnings 2nd Qtr After Exit**  
 Median Earnings 2nd Qtr After Exit Goal: **\$2,252.00**  
 Median Earnings 2nd Qtr After Exit Attainment: **\$9,126.00**

**Budget Summary through 07/31/2022**

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 231,560.36	\$ -	8.0%	0.0%
Indirect Cost	\$ 26,223.00	\$ -	8.0%	0.0%
Operating	\$ 47,150.00	\$ -	8.0%	0.0%
Instructional Training	\$ 20,000.00	\$ -	8.0%	0.0%
Work Based Learning	\$ 114,381.64	\$ -	8.0%	0.0%
Supportive Service	\$ 22,979.00	\$ -	8.0%	0.0%
Incentives	\$ 3,500.00	\$ -	8.0%	0.0%
<b>Total</b>	<b>\$ 465,794.00</b>	<b>\$ -</b>	<b>8.0%</b>	<b>0.0%</b>

