



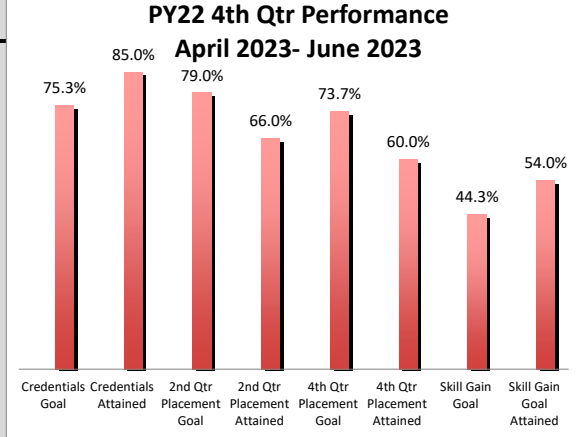
A Program of the Upstate Workforce Board  
 Serving Cherokee, Spartanburg and Union  
[www.upstateworkforceboard.org](http://www.upstateworkforceboard.org)

Progress Report PY22  
 July 1, 2022 - June 30, 2023



**DASHBOARD**

6/1/2023	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	13	24	20	12	6	6	9	8	16	10	9	142
# Of eligible WIOA applicants	6	5	12	11	10	4	4	5	4	9	6	8	84
# Of informational contacts	21	15	18	9	16	4	13	11	12	24	17	12	172
# Of referrals	5	4	4	2	3	2	4	3	2	3	4	4	40
# Of carryovers (Prev. Yr or Mo)	13	13	17	29	40	42	44	48	51	55	64	70	NA
# Of new enrollments	0	4	12	11	2	2	4	3	4	9	6	8	65
% of Enrollment Benchmark Met	16.0%	22.0%	30.0%	51.0%	54%	56%	62%	65%	71%	82%	90%	100%	NA
Total active in PY 22	13	17	29	40	42	44	48	51	55	64	70	78	NA
# WIN Administered	0	0	0	0	0	0	0	0	0	0	0	0	0
New Work Experiences	0	1	2	3	2	3	1	3	2	2	1	1	21
Completed Work Experiences	0	0	0	1	0	0	1	1	2	4	5	7	21
Diploma or GED Earned	0	0	0	4	2	2	1	4	1	0	4	7	25
Other Qualifying Credential Earned	0	0	5	2	3	0	2	2	0	0	1	0	15
Exiters Entering 2nd Qtr. Follow-up	0	0	9	0	0	25	0	0	6	0	0	6	46
Exiters Entering 4th Qtr. Follow-up	0	0	14	0	0	15	0	0	15	0	0	25	69



**PY22 4th Qtr Performance (April-June)**  
**Median Earnings 2nd Qtr After Exit**  
 Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**  
 Median Earnings 2nd Qtr After Exit Attainment: **\$4,680.00**

Budget Summary through 06/01/2023				
Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 252,749.08	\$ 220,757.86	100.0%	87.3%
Indirect Cost	\$ 29,609.10	\$ 28,409.21	100.0%	95.9%
Operating	\$ 40,783.46	\$ 31,897.79	100.0%	78.2%
Instructional Training	\$ 25,000.00	\$ 17,105.97	100.0%	68.4%
Work Based Learning	\$ 147,053.39	\$ 167,894.62	100.0%	114.2%
Supportive Service	\$ 22,898.42	\$ 14,392.84	100.0%	62.9%
Incentives	\$ 5,200.00	\$ 2,900.00	100.0%	55.8%
	<b>\$ 523,293.45</b>	<b>\$ 483,358.29</b>	100.0%	92.37%

