



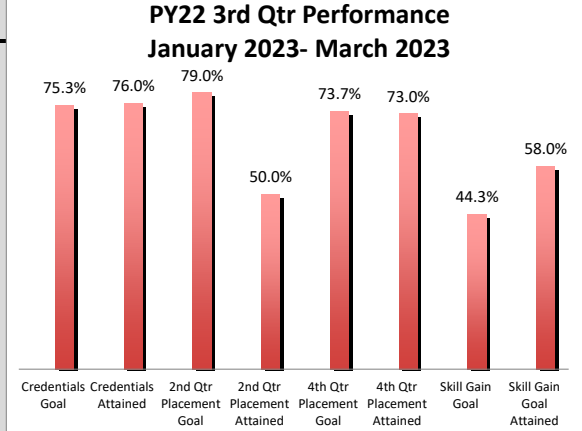
A Program of the Upstate Workforce Board  
 Serving Cherokee, Spartanburg and Union  
 www.upstateworkforceboard.org

Progress Report PY22  
 July 1, 2022 - June 30, 2023



**DASHBOARD**

3/1/2023	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	13	24	20	12	6	6	9	8				107
# Of eligible WIOA applicants	6	5	12	11	10	4	4	5	4				61
# Of informational contacts	21	15	18	9	16	4	13	11	12				119
# Of referrals	5	4	4	2	3	2	4	3	2				29
# Of carryovers (Prev. Yr or Mo)	13	13	17	29	40	42	44	48	51				NA
# Of new enrollments	0	4	12	11	2	2	4	3	4				42
% of Enrollment Benchmark Met	16.0%	22.0%	30.0%	51.0%	54%	56%	62%	65%	71%				NA
Total active in PY 22	13	17	29	40	42	44	48	51	55				NA
# WIN Administered	0	0	0	0	0	0	0	0	0				0
New Work Experiences	0	1	2	3	2	3	1	3	2				17
Completed Work Experiences	0	0	0	1	0	0	1	1	2				5
Diploma or GED Earned	0	0	0	4	2	2	1	4	1				14
Other Qualifying Credential Earned	0	0	5	6	2	0	2	3	0				18
Exiters Entering 2nd Qtr. Follow-up	0	0	9	0	0	25	0	0	6				40
Exiters Entering 4th Qtr. Follow-up	0	0	14	0	0	15	0	0	15				44



**PY22 3rd Qtr Performance (Jan-Mar)  
Median Earnings 2nd Qtr After Exit**

Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**  
 Median Earnings 2nd Qtr After Exit Attainment: **\$4,680.00**

**Budget Summary through 03/01/2023**

**Demographics--YTD (03/01/2023) (includes all active)**

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 252,749.08	\$ 161,795.43	75.0%	64.0%
Indirect Cost	\$ 29,609.10	\$ 20,770.19	75.0%	70.1%
Operating	\$ 40,783.46	\$ 19,662.93	75.0%	48.2%
Instructional Training	\$ 25,000.00	\$ 12,973.98	75.0%	51.9%
Work Based Learning	\$ 147,053.39	\$ 124,057.00	75.0%	84.4%
Supportive Service	\$ 22,898.42	\$ 10,457.93	75.0%	45.7%
Incentives	\$ 5,200.00	\$ 1,350.00	75.0%	26.0%
	<b>\$ 523,293.45</b>	<b>\$ 351,067.46</b>	<b>75.0%</b>	<b>67.09%</b>

