



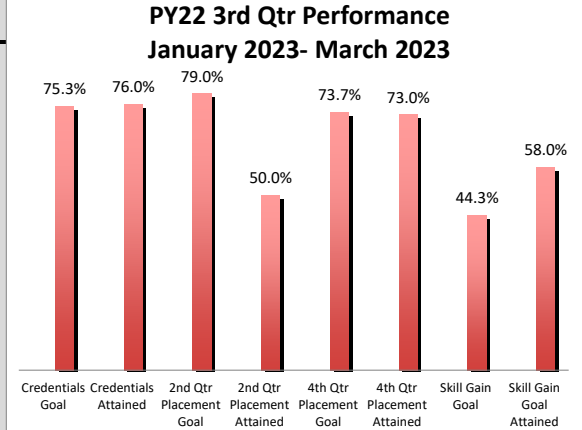
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY22
 July 1, 2022 - June 30, 2023



DASHBOARD

5/1/2023	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	13	24	20	12	6	6	9	8	16	10		133
# Of eligible WIOA applicants	6	5	12	11	10	4	4	5	4	9	6		76
# Of informational contacts	21	15	18	9	16	4	13	11	12	24	17		160
# Of referrals	5	4	4	2	3	2	4	3	2	3	4		36
# Of carryovers (Prev. Yr or Mo)	13	13	17	29	40	42	44	48	51	55	64		NA
# Of new enrollments	0	4	12	11	2	2	4	3	4	9	6		57
% of Enrollment Benchmark Met	16.0%	22.0%	30.0%	51.0%	54%	56%	62%	65%	71%	82%	90%		NA
Total active in PY 22	13	17	29	40	42	44	48	51	55	64	70		NA
# WIN Administered	0	0	0	0	0	0	0	0	0	0	0		0
New Work Experiences	0	1	2	3	2	3	1	3	2	2	1		20
Completed Work Experiences	0	0	0	1	0	0	1	1	2	4	5		14
Diploma or GED Earned	0	0	0	4	2	2	1	4	1	0	4		18
Other Qualifying Credential Earned	0	0	5	6	2	0	2	3	0	0	1		19
Exiters Entering 2nd Qtr. Follow-up	0	0	9	0	0	25	0	0	6	0	0		40
Exiters Entering 4th Qtr. Follow-up	0	0	14	0	0	15	0	0	15	0	0		44



PY22 3rd Qtr Performance (Jan-Mar)
Median Earnings 2nd Qtr After Exit
 Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$4,680.00**

Budget Summary through 05/01/2023

Demographics--YTD (05/01/2023) (includes all active)

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 252,749.08	\$ 199,556.23	92.0%	79.0%
Indirect Cost	\$ 29,609.10	\$ 25,874.43	92.0%	87.4%
Operating	\$ 40,783.46	\$ 29,250.67	92.0%	71.7%
Instructional Training	\$ 25,000.00	\$ 14,963.97	92.0%	59.9%
Work Based Learning	\$ 147,053.39	\$ 155,977.87	92.0%	106.1%
Supportive Service	\$ 22,898.42	\$ 13,595.63	92.0%	59.4%
Incentives	\$ 5,200.00	\$ 2,250.00	92.0%	43.3%
	\$ 523,293.45	\$ 441,468.80	92.0%	84.36%

