



**A Program of the Upstate Workforce Board**  
**Serving Cherokee, Spartanburg and Union**  
[www.upstaterworkforceboard.org](http://www.upstaterworkforceboard.org)

**Progress Report PY22**  
**July 1, 2022 - June 30, 2023**



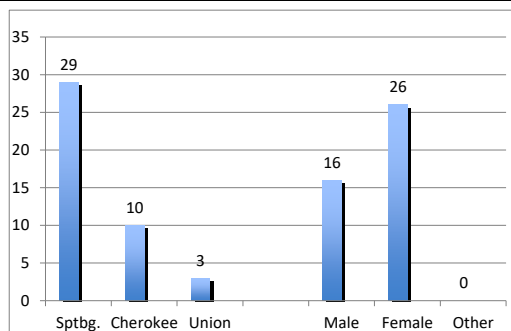
### DASHBOARD

11/1/2022	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	13	24	20	12								78
# Of eligible WIOA applicants	6	5	12	11	10								44
# Of informational contacts	21	15	18	9	16								79
# Of referrals	5	4	4	2	3								18
# Of carryovers (Prev. Yr or Mo)	13	13	17	29	40								NA
# Of new enrollments	0	4	12	11	2								29
% of Enrollment Benchmark Met	16.0%	22.0%	30.0%	51.0%	54%								NA
Total active in PY 22	13	17	29	40	42								NA
# WIN Administered	0	0	0	0	0								0
New Work Experiences	0	1	2	3	2								8
Completed Work Experiences	0	0	0	1	0								1
Diploma or GED Earned	0	0	0	4	2								6
Other Qualifying Credential Earned	0	0	5	6	2								13
Exiters Entering 2nd Qtr. Follow-up	0	0	9	0	0								9
Exiters Entering 4th Qtr. Follow-up	0	0	14	0	0								14

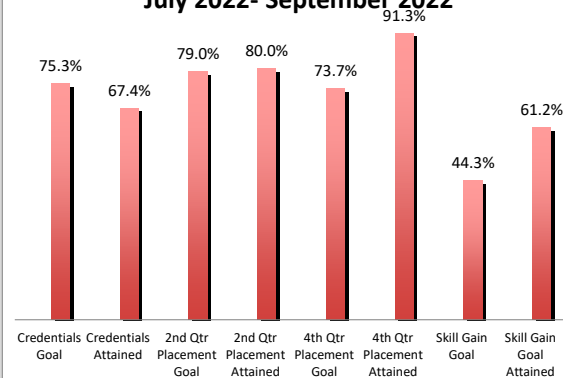
#### Budget Summary through 11/30/2022

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 250,252.78	\$ 83,191.22	42.0%	33.2%
Indirect Cost	\$ 29,461.11	\$ 10,830.34	42.0%	36.8%
Operating	\$ 40,783.46	\$ 8,631.70	42.0%	21.2%
Instructional Training	\$ 35,000.00	\$ 7,621.49	42.0%	21.8%
Work Based Learning	\$ 137,699.90	\$ 59,935.59	42.0%	43.5%
Supportive Service	\$ 22,598.42	\$ 6,546.56	42.0%	29.0%
Incentives	\$ 5,500.00	\$ 300.00	42.0%	5.5%
	<b>\$ 521,295.67</b>	<b>\$ 177,056.90</b>	<b>42.0%</b>	<b>33.96%</b>

#### Demographics--YTD (11/30/2022) (includes all active)



#### PY22 1st Qtr Performance July 2022- September 2022



#### PY22 1st Qtr Performance (July-Sep) Median Earnings 2nd Qtr After Exit

Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**  
 Median Earnings 2nd Qtr After Exit Attainment: **\$9,126.00**

#### Year to Date Outcomes 11/30/2022

