



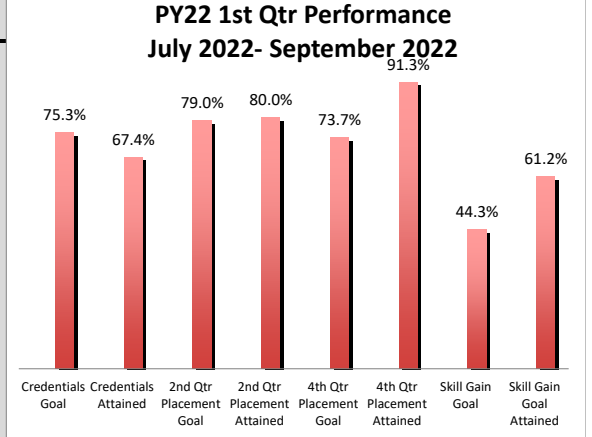
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstaterworkforceboard.org

Progress Report PY22
 July 1, 2022 - June 30, 2023



DASHBOARD

10/31/2022	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	13	24	20									66
# Of eligible WIOA applicants	6	5	12	11									34
# Of informational contacts	21	15	18	9									63
# Of referrals	5	4	4	2									15
# Of carryovers (Prev. Yr or Mo)	13	13	17	29									NA
# Of new enrollments	0	4	12	11									27
% of Enrollment Benchmark Met	16.0%	22.0%	30.0%	51.0%									NA
Total active in PY 22	13	17	29	40									NA
# WIN Administered	0	0	0	0									0
New Work Experiences	0	1	2	3									6
Completed Work Experiences	0	0	0	1									1
Diploma or GED Earned	0	0	0	4									4
Other Qualifying Credential Earned	0	0	5	6									11
Exiters Entering 2nd Qtr. Follow-up	0	0	9	0									9
Exiters Entering 4th Qtr. Follow-up	0	0	14	0									14



PY22 1st Qtr Performance (July-Sep)
Median Earnings 2nd Qtr After Exit
 Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$9,126.00**

Budget Summary through 10/31/2022

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 253,641.75	\$ 62,182.84	25.0%	24.5%
Indirect Cost	\$ 28,475.59	\$ 7,763.79	25.0%	27.3%
Operating	\$ 49,683.46	\$ 689.81	25.0%	1.4%
Instructional Training	\$ 20,000.00	\$ 5,488.49	25.0%	27.4%
Work Based Learning	\$ 118,491.90	\$ 44,333.67	25.0%	37.4%
Supportive Service	\$ 13,698.42	\$ 5,503.38	25.0%	40.2%
Incentives	\$ 4,000.00	\$ 300.00	25.0%	7.5%
Total	\$ 487,991.12	\$ 126,261.98	25.0%	25.87%

