



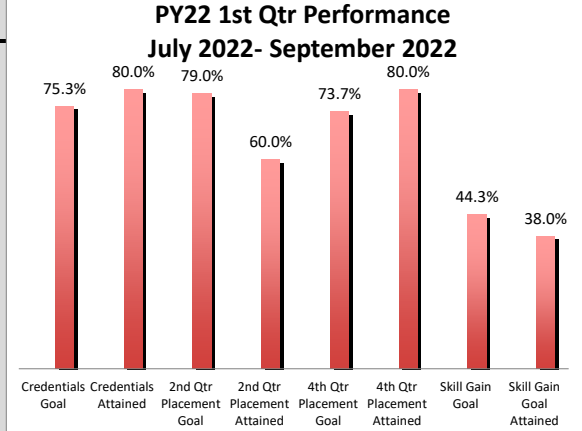
A Program of the Upstate Workforce Board  
 Serving Cherokee, Spartanburg and Union  
 www.upstateworkforceboard.org

Progress Report PY22  
 July 1, 2022 - June 30, 2023



**DASHBOARD**

8/31/2022	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	9	13	24										46
# Of eligible WIOA applicants	6	5	12										23
# Of informational contacts	21	15	18										54
# Of referrals	5	4	4										13
# Of carryovers (Prev. Yr or Mo)	13	13	17										NA
# Of new enrollments	0	4	12										16
% of Enrollment Benchmark Met	16.0%	22.0%	30.0%										NA
Total active in PY 22	13	17	29										NA
# WIN Administered	0	0	0										0
New Work Experiences	0	1	2										3
Completed Work Experiences	0	0	0										0
Diploma or GED Earned	0	0	0										0
Other Qualifying Credential Earned	0	0	5										5
Exiters Entering 2nd Qtr. Follow-up	0	0	9										9
Exiters Entering 4th Qtr. Follow-up	0	0	14										14



**PY22 1st Qtr Performance (July-Sep) Median Earnings 2nd Qtr After Exit**  
 Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**  
 Median Earnings 2nd Qtr After Exit Attainment: **\$9,126.00**

Budget Summary through 09/30/2022			
Cost Category	Budget	YTD Expense	YTD Goal
Staff and Fringes	\$ 253,641.75	\$ 44,758.61	25.0%
Indirect Cost	\$ 28,475.59	\$ 5,392.61	25.0%
Operating	\$ 49,683.46	\$ 472.21	25.0%
Instructional Training	\$ 20,000.00	\$ 4,235.49	25.0%
Work Based Learning	\$ 118,491.90	\$ 29,148.53	25.0%
Supportive Service	\$ 13,698.42	\$ 4,212.83	25.0%
Incentives	\$ 4,000.00	\$ -	25.0%
<b>Total</b>	<b>\$ 487,991.12</b>	<b>\$ 88,220.28</b>	<b>25.0%</b>

