



A Program of the Upstate Workforce Board
Serving Cherokee, Spartanburg and Union
www.upstaterworkforceboard.org

Progress Report PY23
July 1, 2023 - June 30, 2024



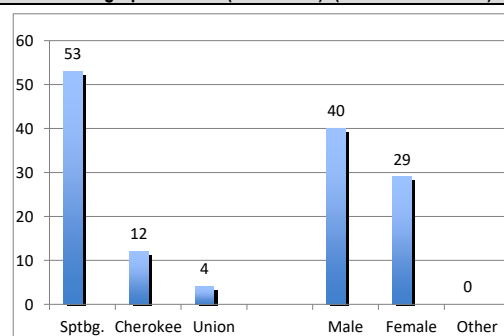
DASHBOARD

2/1/2024	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	20	24	30	18	16	12	7					127
# Of eligible WIOA applicants	0	2	7	11	3	4	5	2					34
# Of informational contacts	17	35	12	26	19	32	19	12					172
# Of referrals	4	1	3	5	2	1	1	1					18
# Of carryovers (Prev. Yr or Mo)	38	38	40	47	60	62	62	67					
# Of new enrollments	0	2	7	11	2	0	5	2					29
% of Enrollment Benchmark Met	49.0%	51.0%	60.0%	74.0%	77%	77%	86%	88%					
Total active in PY 23	38	40	47	58	62	62	67	69					
# WIN Administered	0	0	0	0	5	0	2	3					10
New Work Experiences	0	1	1	2	2	2	0	1					9
Completed Work Experiences	0	0	1	0	1	1	2	1					6
Diploma or GED Earned	0	1	2	3	3	2	0	1					12
Other Qualifying Credential Earned	3	2	0	3	1	0	2	4					15
Exiters Entering 2nd Qtr. Follow-up	0	0	14	0	0	23	0	0					37
Exiters Entering 4th Qtr. Follow-up	0	0	6	0	0	6	0	0					12

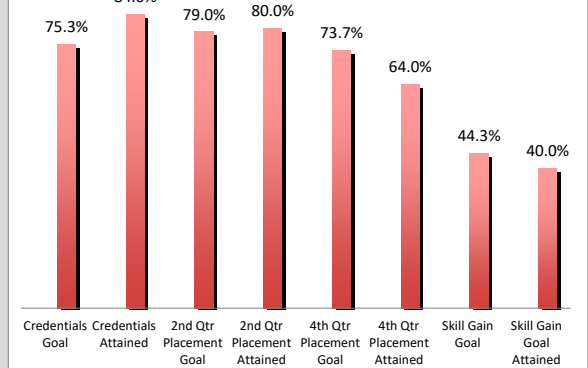
Budget Summary through 02/01/2024

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 262,860.38	\$ 164,469.17	66.0%	62.6%
Indirect Cost	\$ 30,311.61	\$ 19,575.07	66.0%	64.6%
Operating	\$ 47,601.90	\$ 27,634.31	66.0%	58.1%
Instructional Training	\$ 20,970.12	\$ 10,734.00	66.0%	51.2%
Work Based Learning	\$ 135,849.44	\$ 101,554.45	66.0%	74.8%
Supportive Service	\$ 22,200.00	\$ 6,608.76	66.0%	29.8%
Incentives	\$ 3,500.00	\$ 2,050.00	66.0%	58.6%
	\$ 523,293.45	\$ 332,625.76	66.0%	63.56%

Demographics--YTD (02/01/2024) (includes all active)



PY23 2st Qtr Performance Oct 2023- December 2023



PY23 2nd Qtr Performance (October-December) Median Earnings 2nd Qtr After Exit

Median Earnings 2nd Qtr After Exit Goal: \$2,600.00
Median Earnings 2nd Qtr After Exit Attainment: \$4,680.00

Year to Date Outcomes 01/01/2024

