



A Program of the Upstate Workforce Board
Serving Cherokee, Spartanburg and Union
www.upstaterworkforceboard.org

Progress Report PY23
July 1, 2023 - June 30, 2024



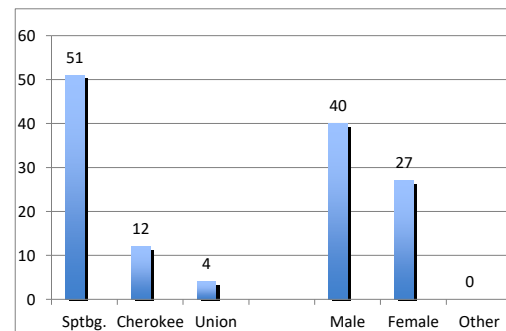
DASHBOARD

1/1/2024	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	20	24	30	18	16	12						120
# Of eligible WIOA applicants	0	2	7	11	3	4	5						32
# Of informational contacts	17	35	12	26	19	32	19						160
# Of referrals	4	1	3	5	2	1	1						17
# Of carryovers (Prev. Yr or Mo)	38	38	40	47	60	62	62						
# Of new enrollments	0	2	7	11	2	0	5						22
% of Enrollment Benchmark Met	49.0%	51.0%	60.0%	74.0%	77%	77%	86%						
Total active in PY 23	38	40	47	58	62	62	67						
# WIN Administered	0	0	0	0	5	0	2						7
New Work Experiences	0	1	1	2	2	2	0						8
Completed Work Experiences	0	0	1	0	1	1	2						5
Diploma or GED Earned	0	1	2	3	3	2	0						11
Other Qualifying Credential Earned	3	2	0	3	1	0	2						11
Exiters Entering 2nd Qtr. Follow-up	0	0	14	0	0	23	0						37
Exiters Entering 4th Qtr. Follow-up	0	0	6	0	0	6	0						12

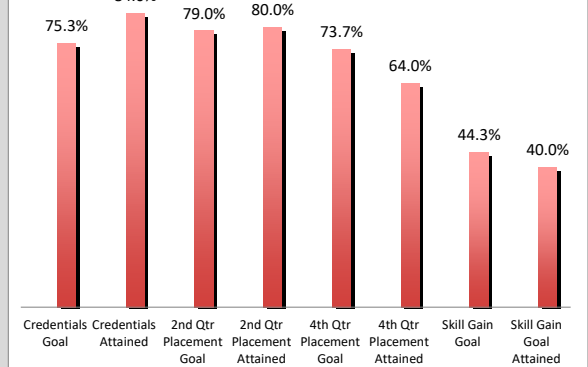
Budget Summary through 01/01/2024

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 262,860.38	\$ 140,196.21	58.0%	53.3%
Indirect Cost	\$ 30,311.60	\$ 5,170.25	58.0%	17.1%
Operating	\$ 47,601.90	\$ 17,845.58	58.0%	37.5%
Instructional Training	\$ 20,970.12	\$ 9,444.00	58.0%	45.0%
Work Based Learning	\$ 135,849.44	\$ 92,357.06	58.0%	68.0%
Supportive Service	\$ 22,200.00	\$ 6,255.20	58.0%	28.2%
Incentives	\$ 3,500.00	\$ 1,600.00	58.0%	45.7%
	\$ 523,293.44	\$ 272,868.30	58.0%	52.14%

Demographics--YTD (01/01/2024) (includes all active)



PY23 2st Qtr Performance Oct 2023- December 2023



PY23 2nd Qtr Performance (October-December) Median Earnings 2nd Qtr After Exit

Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$4,680.00**

Year to Date Outcomes 01/01/2024

