



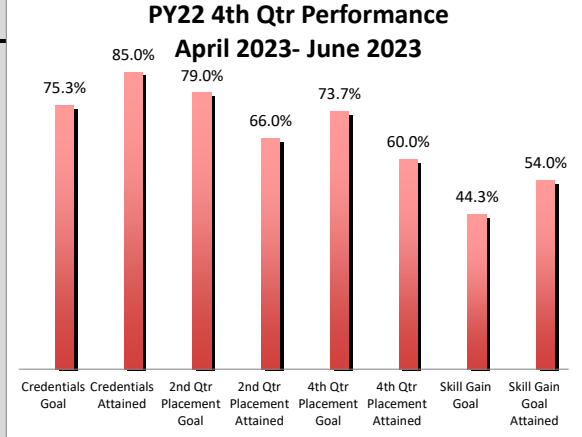
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY23
 July 1, 2023 - June 30, 2024



DASHBOARD

8/1/2023	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	20											
# Of eligible WIOA applicants	0	2											
# Of informational contacts	17	35											
# Of referrals	4	1											
# Of carryovers (Prev. Yr or Mo)	38	38											
# Of new enrollments	0	2											
% of Enrollment Benchmark Met	49.0%	51.0%											
Total active in PY 23	38	40											
# WIN Administered	0	0											
New Work Experiences	0	1											
Completed Work Experiences	0	0											
Diploma or GED Earned	0	1											
Other Qualifying Credential Earned	3	2											
Exiters Entering 2nd Qtr. Follow-up	0	0											
Exiters Entering 4th Qtr. Follow-up	0	0											



PY22 4th Qtr Performance (April-June)
Median Earnings 2nd Qtr After Exit
 Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$4,680.00**

Budget Summary through 08/01/2023

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 252,749.08	\$ 30,207.15	17.0%	12.0%
Indirect Cost	\$ 29,609.10	\$ 3,770.03	17.0%	12.7%
Operating	\$ 40,783.46	\$ 104.02	17.0%	0.3%
Instructional Training	\$ 25,000.00	\$ 645.00	17.0%	2.6%
Work Based Learning	\$ 147,053.39	\$ 17,878.19	17.0%	12.2%
Supportive Service	\$ 22,898.42	\$ 226.62	17.0%	1.0%
Incentives	\$ 5,200.00	\$ 100.00	17.0%	1.9%
	\$ 523,293.45	\$ 52,931.01	17.0%	10.11%

