



A Program of the Upstate Workforce Board
Serving Cherokee, Spartanburg and Union
www.upstateworkforceboard.org

Progress Report PY23
July 1, 2023 - June 30, 2024



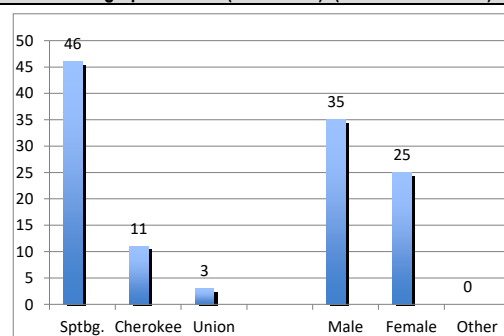
DASHBOARD

11/1/2023	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	20	24	30	18								92
# Of eligible WIOA applicants	0	2	7	11	3								23
# Of informational contacts	17	35	12	26	19								109
# Of referrals	4	1	3	5	2								15
# Of carryovers (Prev. Yr or Mo)	38	38	40	47	60								
# Of new enrollments	0	2	7	11	2								22
% of Enrollment Benchmark Met	49.0%	51.0%	60.0%	74.0%	77%								
Total active in PY 23	38	40	47	58	62								
# WIN Administered	0	0	0	0	5								5
New Work Experiences	0	1	1	2	2								6
Completed Work Experiences	0	0	1	0	1								2
Diploma or GED Earned	0	1	2	3	3								9
Other Qualifying Credential Earned	3	2	0	3	1								9
Exiters Entering 2nd Qtr. Follow-up	0	0	14	0	0								14
Exiters Entering 4th Qtr. Follow-up	0	0	6	0	0								6

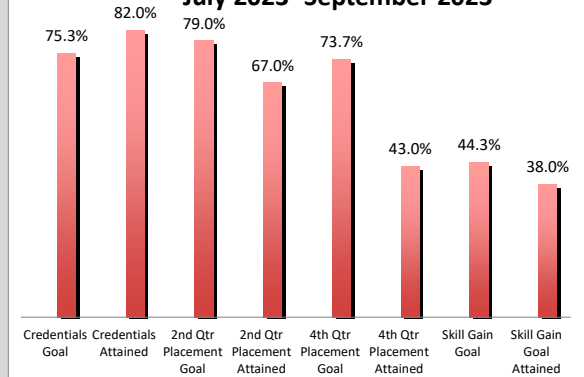
Budget Summary through 11/01/2023

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 252,749.08	\$ 88,643.89	42.0%	35.1%
Indirect Cost	\$ 29,609.10	\$ 11,222.16	42.0%	37.9%
Operating	\$ 40,783.46	\$ 17,635.44	42.0%	43.2%
Instructional Training	\$ 25,000.00	\$ 9,229.00	42.0%	36.9%
Work Based Learning	\$ 147,053.39	\$ 62,617.95	42.0%	42.6%
Supportive Service	\$ 22,898.42	\$ 3,827.39	42.0%	16.7%
Incentives	\$ 5,200.00	\$ 1,150.00	42.0%	22.1%
	\$ 523,293.45	\$ 194,325.83	42.0%	37.14%

Demographics--YTD (11/01/2023) (includes all active)



PY23 1st Qtr Performance July 2023- September 2023



PY23 1st Qtr Performance (July-September) Median Earnings 2nd Qtr After Exit

Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**
Median Earnings 2nd Qtr After Exit Attainment: **\$4,680.00**

Year to Date Outcomes 11/30/2023

