



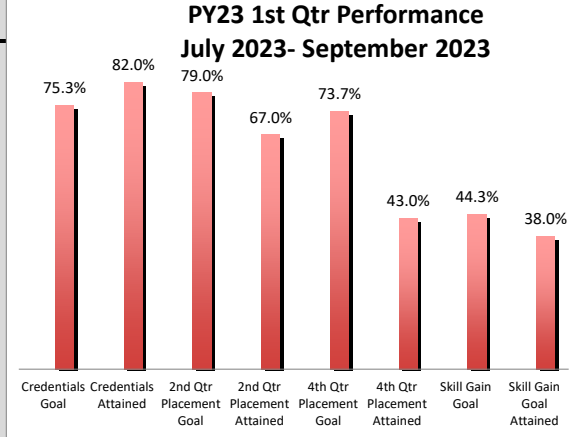
A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstateworkforceboard.org

Progress Report PY23
 July 1, 2023 - June 30, 2024



DASHBOARD

9/1/2023	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	20	24										44
# Of eligible WIOA applicants	0	2	7										9
# Of informational contacts	17	35	12										64
# Of referrals	4	1	3										8
# Of carryovers (Prev. Yr or Mo)	38	38	40										
# Of new enrollments	0	2	7										9
% of Enrollment Benchmark Met	49.0%	51.0%	60.0%										
Total active in PY 23	38	40	47										
# WIN Administered	0	0	0										
New Work Experiences	0	1	1										2
Completed Work Experiences	0	0	1										1
Diploma or GED Earned	0	1	2										3
Other Qualifying Credential Earned	3	2	0										5
Exiters Entering 2nd Qtr. Follow-up	0	0	14										14
Exiters Entering 4th Qtr. Follow-up	0	0	6										6



PY23 1st Qtr Performance (July-September)
Median Earnings 2nd Qtr After Exit
 Median Earnings 2nd Qtr After Exit Goal: **\$2,600.00**
 Median Earnings 2nd Qtr After Exit Attainment: **\$4,680.00**

Budget Summary through 09/01/2023				
Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 252,749.08	\$ 54,983.92	25.0%	21.8%
Indirect Cost	\$ 29,609.10	\$ 6,689.25	25.0%	22.6%
Operating	\$ 40,783.46	\$ 650.45	25.0%	1.6%
Instructional Training	\$ 25,000.00	\$ 3,835.00	25.0%	15.3%
Work Based Learning	\$ 147,053.39	\$ 30,529.25	25.0%	20.8%
Supportive Service	\$ 22,898.42	\$ 354.84	25.0%	1.5%
Incentives	\$ 5,200.00	\$ 400.00	25.0%	7.7%
	\$ 523,293.45	\$ 97,442.71	25.0%	18.62%

