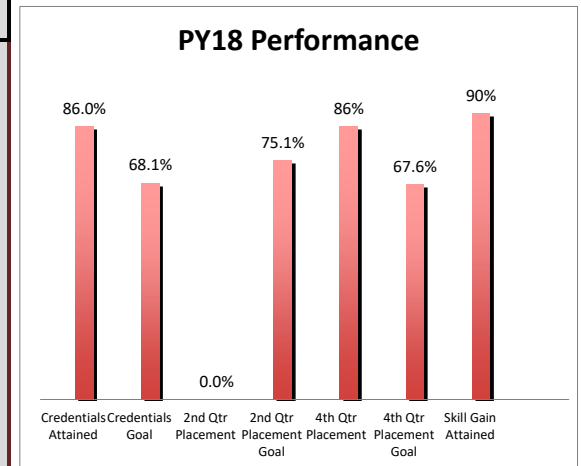


DASHBOARD

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	6											6
# Of eligible WIOA applicants	0	2											2
# Of informational contacts	0	20											20
# Of referrals	7	4											12
# Of carryovers (Prev. Yr or Mo)	24	24											24
# Of new enrollments	0	2											2
% of Enrollment Benchmark Met	45%	50%											50%
Total active in PY 18	24	26											26
# WIN Administered	0	1											1
New Work Experiences	0	2											2
Completed Work Experiences	2	0											2
Diploma or GED Earned	0	0											0
Other Qualifying Credential	0	0											0
Exiters Entering 2nd Qtr. Follow-	0	0											0
Exiters Entering 4th Qtr. Follow-up	14	0											14



Budget Summary through 8/31/18

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 213,563.30	\$ 22,293.90	16%	10%
Indirect Cost	\$ -	\$ -		
Operating	\$ 37,926.00	\$ 9,400.70	16%	25%
Instructional Training	\$ 6,990.00	\$ -		0%
Work Based Learning	\$ 77,606.12	\$ 8,075.82	16%	10%
Supportive Service	\$ 7,168.50	\$ -	16%	0%
Incentives	\$ 1,000.00	\$ -	16%	0%
Total	\$ 344,254	\$ 39,770	16.00%	12%

Notes: Spartanburg School District 6 does not charge indirect cost.

