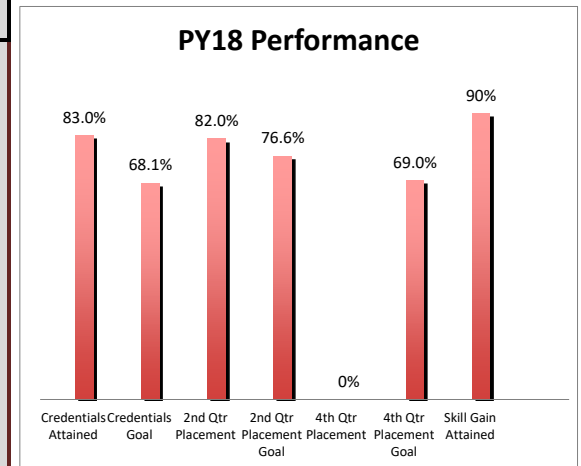


DASHBOARD

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	6	4	3	5	2							20
# Of eligible WIOA applicants	0	2	2	3	3	2							12
# Of informational contacts	0	20	25	1	32	2							80
# Of referrals	7	4	6	8	5	20							50
# Of carryovers (Prev. Yr or Mo)	24	24	26	28	31	34							34
# Of new enrollments	0	2	2	3	3	1							11
% of Enrollment Benchmark Met	45%	50%	53%	60%	65%	67%							67%
Total active in PY 18	24	26	28	31	34	35							35
# WIN Administered	0	1	1	2	1	3							8
New Work Experiences	0	2	2	1	0	0							5
Completed Work Experiences	2	0	0	0	0	1							3
Diploma or GED Earned	0	0	0	0	1	2							3
Other Qualifying Credential	0	0	0	0	0	0							0
Exiters Entering 2nd Qtr. Follow-up	0	0	0	17	0	0							17
Exiters Entering 4th Qtr. Follow-up	14	0	0	0	0	0							14



Budget Summary through 12/31/18

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 213,563.30	\$ 90,760.21	50%	42%
Indirect Cost	\$ -			
Operating	\$ 37,926.00	\$ 21,290.53	50%	56%
Instructional Training	\$ 6,990.00	\$ 448.96	50%	6%
Work Based Learning	\$ 77,606.12	\$ 36,348.71	50%	47%
Supportive Service	\$ 7,168.50	\$ 906.72	50%	13%
Incentives	\$ 1,000.00		50%	
Total	\$ 344,254	\$ 149,755	50.00%	44%

Notes: Spartanburg School District 6 does not charge indirect cost.

