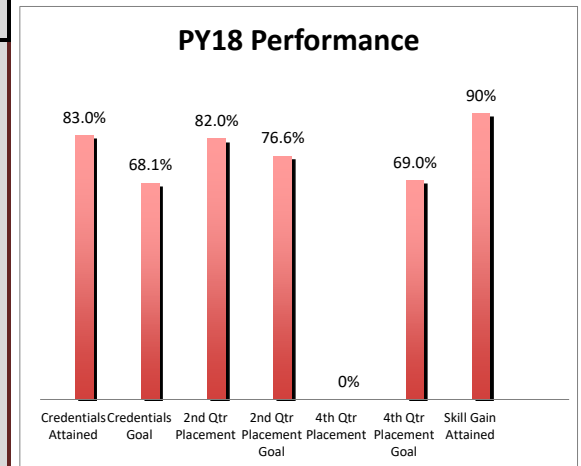


DASHBOARD

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	6	4	3	5	2	4						24
# Of eligible WIOA applicants	0	2	2	3	3	2	4						16
# Of informational contacts	0	20	25	1	32	2	35						115
# Of referrals	7	4	6	8	5	20	0						50
# Of carryovers (Prev. Yr or Mo)	24	24	26	28	31	34	35						35
# Of new enrollments	0	2	2	3	3	1	4						15
% of Enrollment Benchmark Met	45%	50%	53%	60%	65%	67%	74%						74%
Total active in PY 18	24	26	28	31	34	35	39						39
# WIN Administered	0	1	1	2	1	3	2						10
New Work Experiences	0	2	2	1	0	0	0						5
Completed Work Experiences	2	0	0	0	0	1	2						5
Diploma or GED Earned	0	0	0	0	1	2	1						4
Other Qualifying Credential	0	0	0	0	0	0	0						0
Exiters Entering 2nd Qtr. Follow-up	0	0	0	17	0	0	0						17
Exiters Entering 4th Qtr. Follow-up	14	0	0	0	0	0	0						14

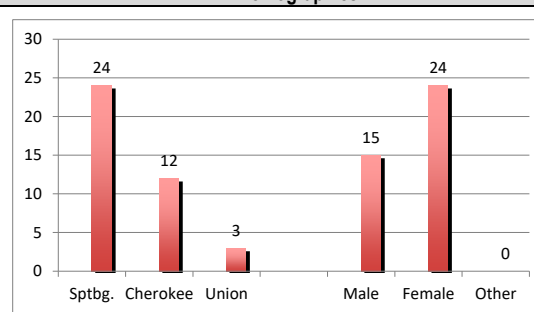


Budget Summary through 01/31/19

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 213,563.30	\$ 107,313.93	58%	50%
Indirect Cost	\$ -			
Operating	\$ 37,926.00	\$ 24,234.88	58%	64%
Instructional Training	\$ 6,990.00	\$ 448.96	58%	6%
Work Based Learning	\$ 77,606.12	\$ 43,102.22	58%	56%
Supportive Service	\$ 7,168.50	\$ 906.72	58%	13%
Incentives	\$ 1,000.00		58%	
Total	\$ 344,254	\$ 176,007	58.00%	51%

Notes: Spartanburg School District 6 does not charge indirect cost.

Demographics



Year to Date Outcomes

