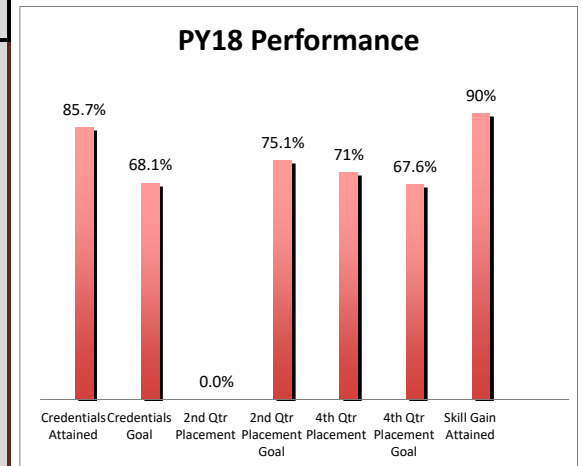


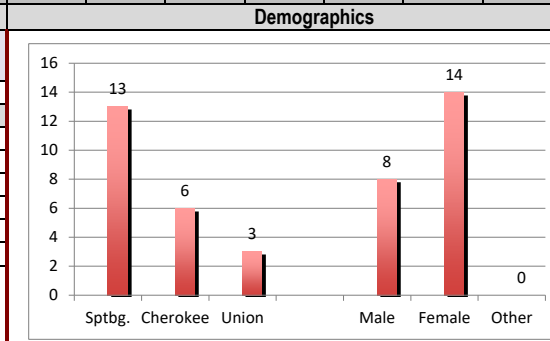
DASHBOARD

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0												0
# Of eligible WIOA applicants	0												0
# Of informational contacts	0												0
# Of referrals	7												7
# Of carryovers (Prev. Yr or Mo)	24												24
# Of new enrollments	0												0
% of Enrollment Benchmark Met	45%												45%
Total active in PY 18	24												24
# WIN Administered	0												0
New Work Experiences	0												0
Completed Work Experiences	2												2
Diploma or GED Earned	0												0
Other Qualifying Credential	0												0
Exiters Entering 2nd Qtr. Follow-	0												0
Exiters Entering 4th Qtr. Follow-up	14												14



Budget Summary through 7/31/18

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 213,563.30	\$ 5,419.43	8%	3%
Indirect Cost	\$ -	\$ -		
Operating	\$ 37,926.00	\$ 4,500.00	8%	12%
Instructional Training	\$ 6,990.00	\$ -		0%
Work Based Learning	\$ 77,606.12	\$ 2,623.04	8%	3%
Supportive Service	\$ 7,168.50	\$ -	8%	0%
Incentives	\$ 1,000.00	\$ -	8%	0%
Total	\$ 344,254	\$ 12,542	8.00%	4%



Notes: Spartanburg School District 6 does not charge indirect cost.

