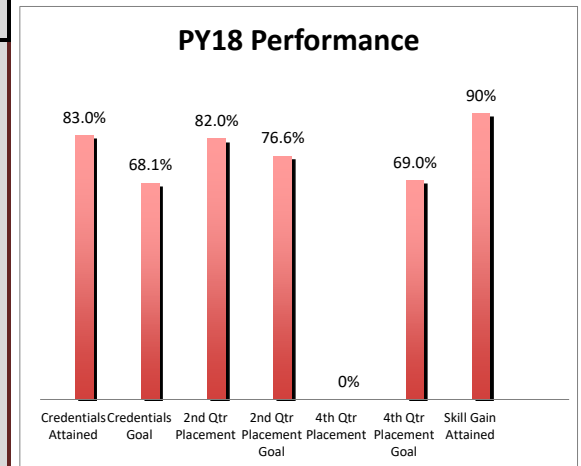


DASHBOARD

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	6	4	3	5								18
# Of eligible WIOA applicants	0	2	2	3	3								10
# Of informational contacts	0	20	25	1	32								78
# Of referrals	7	4	6	8	5								30
# Of carryovers (Prev. Yr or Mo)	24	24	26	28	31								31
# Of new enrollments	0	2	2	3	3								10
% of Enrollment Benchmark Met	45%	50%	53%	60%	65%								65%
Total active in PY 18	24	26	28	31	34								34
# WIN Administered	0	1	1	2	1								5
New Work Experiences	0	2	2	1	0								5
Completed Work Experiences	2	0	0	0	0								2
Diploma or GED Earned	0	0	0	0	1								1
Other Qualifying Credential	0	0	0	0	0								0
Exiters Entering 2nd Qtr. Follow-up	0	0	0	17	0								17
Exiters Entering 4th Qtr. Follow-up	14	0	0	0	0								14

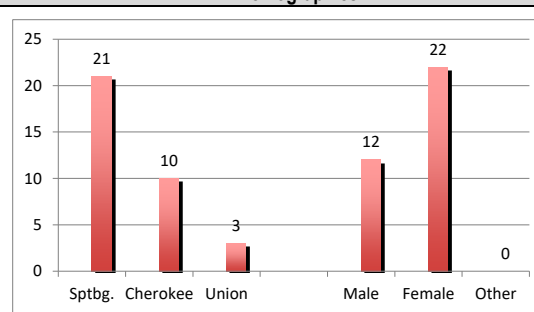


Budget Summary through 11/30/18

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 213,563.30	\$ 72,097.85	41%	34%
Indirect Cost	\$ -			
Operating	\$ 37,926.00	\$ 18,377.56	41%	48%
Instructional Training	\$ 6,990.00	\$ 198.96	41%	2%
Work Based Learning	\$ 77,606.12	\$ 31,292.07	41%	40%
Supportive Service	\$ 7,168.50	\$ 906.72	41%	13%
Incentives	\$ 1,000.00	\$ -	41%	
Total	\$ 344,254	\$ 122,873	41.00%	36%

Notes: Spartanburg School District 6 does not charge indirect cost.

Demographics



Year to Date Outcomes

