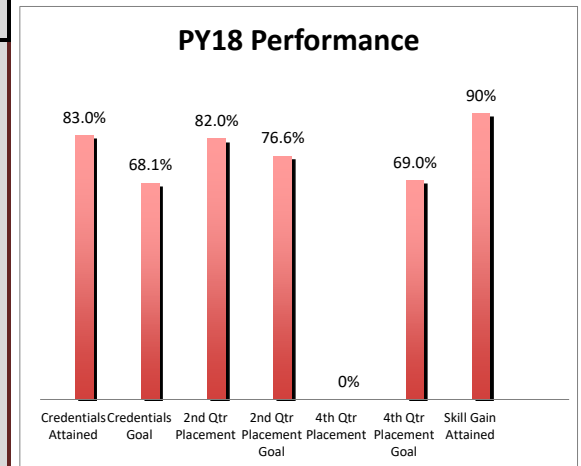


DASHBOARD

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	6	4	3									13
# Of eligible WIOA applicants	0	2	2	3									7
# Of informational contacts	0	20	25	1									46
# Of referrals	7	4	6	8									25
# Of carryovers (Prev. Yr or Mo)	24	24	26	28									28
# Of new enrollments	0	2	2	3									7
% of Enrollment Benchmark Met	45%	50%	53%	60%									60%
Total active in PY 18	24	26	28	31									31
# WIN Administered	0	1	1	2									4
New Work Experiences	0	2	2	1									5
Completed Work Experiences	2	0	0	0									2
Diploma or GED Earned	0	0	0	0									0
Other Qualifying Credential	0	0	0	0									0
Exiters Entering 2nd Qtr. Follow-up	0	0	0	17									17
Exiters Entering 4th Qtr. Follow-up	14	0	0	0									14



Budget Summary through 10/31/18

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 213,563.30	\$ 55,784.75	33%	26%
Indirect Cost	\$ -		33%	
Operating	\$ 37,926.00	\$ 15,543.54	33%	41%
Instructional Training	\$ 6,990.00	\$ 198.96	33%	3%
Work Based Learning	\$ 77,606.12	\$ 24,077.29	33%	31%
Supportive Service	\$ 7,168.50	\$ 156.72	33%	2%
Incentives	\$ 1,000.00	\$ -	33%	
Total	\$ 344,254	\$ 95,761	33.00%	28%

Notes: Spartanburg School District 6 does not charge indirect cost.

