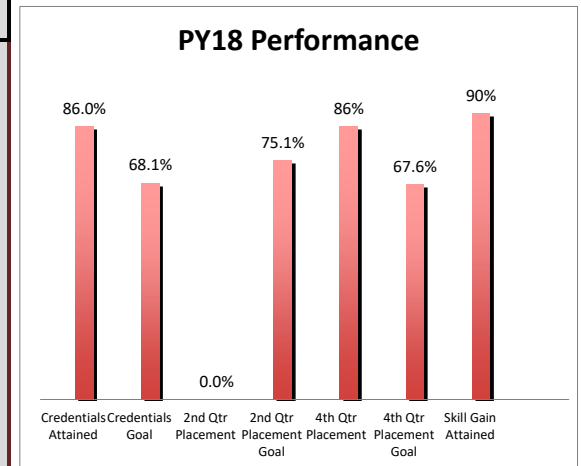


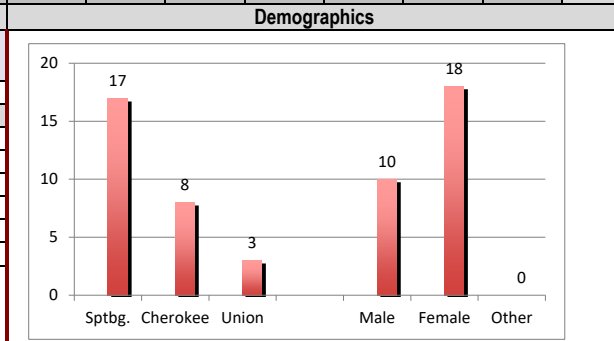
## DASHBOARD

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	
# Of applications received	0	6	4										10
# Of eligible WIOA applicants	0	2	2										4
# Of informational contacts	0	20	25										45
# Of referrals	7	4	6										17
# Of carryovers (Prev. Yr or Mo)	24	24	26										26
# Of new enrollments	0	2	2										4
% of Enrollment Benchmark Met	45%	50%	53%										53%
Total active in PY 18	24	26	28										28
# WIN Administered	0	1	1										2
New Work Experiences	0	2	2										4
Completed Work Experiences	2	0	0										2
Diploma or GED Earned	0	0	0										0
Other Qualifying Credential	0	0	0										0
Exiters Entering 2nd Qtr. Follow-	0	0	0										0
Exiters Entering 4th Qtr. Follow-up	14	0	0										14



### Budget Summary through 9/30/18

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 213,563.30	\$ 41,007.50	25%	19%
Indirect Cost	\$ -	\$ -	25%	
Operating	\$ 37,926.00	\$ 12,411.00	25%	33%
Instructional Training	\$ 6,990.00	\$ 199.00	25%	3%
Work Based Learning	\$ 77,606.12	\$ 14,902.00	25%	19%
Supportive Service	\$ 7,168.50	\$ 156.72	25%	2%
Incentives	\$ 1,000.00	\$ -	25%	0%
<b>Total</b>	<b>\$ 344,254</b>	<b>\$ 68,676</b>	<b>25.00%</b>	<b>20%</b>



Notes: Spartanburg School District 6 does not charge indirect cost.

