



A Program of the Upstate Workforce Board
 Serving Cherokee, Spartanburg and Union
 www.upstaterworkforceboard.org

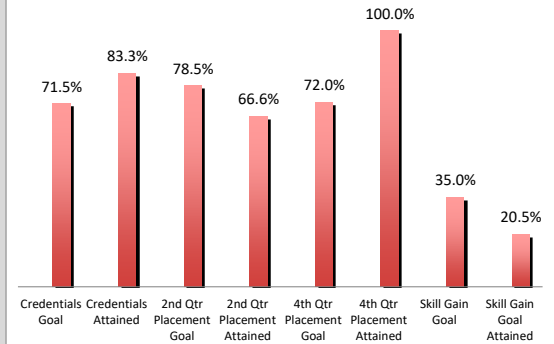
Progress Report PY20
 July 1, 2020 - June 30, 2021



DASHBOARD

9/30/2020	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			Extension	TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	July	
# Of applications received	0	10	10											20
# Of eligible WIOA applicants	2	2	6											10
# Of informational contacts	14	15	14											43
# Of referrals	2	13	7											22
# Of carryovers (Prev. Yr or Mo)	23	23	25											NA
# Of new enrollments	0	2	4											6
% of Enrollment Benchmark Met	27.0%	29.0%	34.0%											NA
Total active in PY 20	23	25	29											NA
# WIN Administered	2	3	2											7
New Work Experiences	0	0	4											4
Completed Work Experiences	0	0	2											2
Diploma or GED Earned	3	1	0											4
Other Qualifying Credential Earned	1	0	4											5
Exiters Entering 2nd Qtr. Follow-up	0	0	6											6
Exiters Entering 4th Qtr. Follow-up	0	0	4											4

**PY20 1st Qtr Performance
 July 2020--Sept 2020**



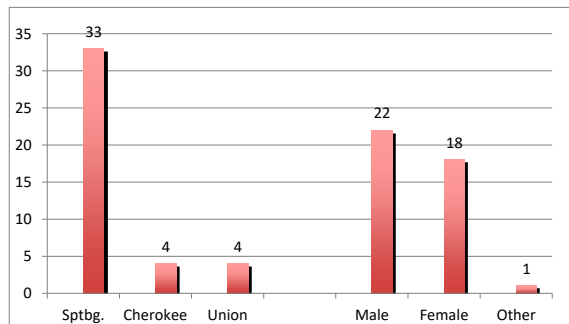
**PY20 1st Qtr Performance (July-Sept)
 Median Earnings 2nd Qtr After Exit**
 Median Earnings 2nd Qtr After Exit Goal: \$2,252.00
 Median Earnings 2nd Qtr After Exit Attainment: \$5,752.50

Budget Summary through 09/30/2020

Cost Category	Budget	YTD Expense	YTD Goal	Actual
Staff and Fringes	\$ 210,160.45	\$ 18,602.41	18.0%	8.9%
Indirect Cost	\$ 24,710.88	\$ 2,835.88	18.0%	11.5%
Operating	\$ 50,224.30	\$ 6,788.91	18.0%	13.5%
Instructional Training	\$ 21,000.00	\$ 860.00	18.0%	4.1%
Work Based Learning	\$ 105,826.07	\$ 17,611.70	18.0%	16.6%
Supportive Service	\$ 49,978.30	\$ 544.72	18.0%	1.1%
Incentives	\$ 3,500.00	\$ -	18.0%	0.0%
	\$ 465,400.00	\$ 47,243.62	18.00%	10.15%

Budget based on 11 months for Program Year

Demographics--Year to Date



Year to Date Outcomes

